# ANNUAL INVESTMENT

PLAN 2014

BRG STO NINO

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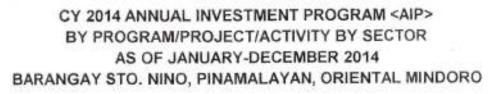
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AIP	1	IMPLEMENTING	IMPLE	MENTATION	EXPECTED OUTPUTS		1	1	- ay	Capital	1 100
CODE	PROGRAM/PROJECT/ACTIVITY	OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS	FUNDING SOURCE	Personal Services	MOOE	Capital . Outlay <co></co>	TOTAL
	PERSONAL SERVICES										
	Administrative & Legislative Service										
	Honorarium of Punong Barangay	BARANGAY	MAL	DEC	Honorarium of Punong Barangay paid	1	GF	43,776.00			43,776.00
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7:	GF -	183,792.00			183,792.0
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	26,256.00	/		26,256.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF.	26,256.00	1		26,256.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy, Secretary paid	1	GF	26,256.00			26,256.0
	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Barangay officials paid	11	GF	55,000.00			55,000.00
7	Philhealth insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00			13,860.0
	Year End Bonus	BARANGAY	JAN	DEC	Year End Bonus paid	11	FFS	(25,528.00)			<25,528.00
,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								-		
	Honorarium of Barangay clerk	BARANGAY	JAN	DEC	Honorarium of 1 Barangay clerk paid	1	GF	18,000.00			18,000.0
7	DAY CARE SERVICES								4		
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium of Day Care Worker paid	1	GF	16,056.00		1	16,056.0
	HEALTH AND NUTRITION SERVICES								3	4	A THE RESERVE TO SERVE TO SERV
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	9	GF	41,148.00	4	4'	41,148.0
					Training and seminars of 8HW	9	FFS	<5,000.00>	1/		<5,000,00
	PEACE AND ORDER SERVICES						1		4		-
	Honorarium of Barangay Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	34,440.00	4		34,440.0
	Honorarium of Barangay Police-Chief	BARANGAY	JAN	DEC	Honorarium of Brgy, Police chief paid	1	GF	5,712.00	4		5,712.0
	Honorarium of Barangay Police	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	13	GF	59,436.00	1		59,436.0
	Honorarium of BHRAO	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	1	GF	3,444.00			3,444.0
			+	+		-	+			-	
				SUB-TO	TAI						553,432



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AIP	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING	IMPLEMENTATION		EXPECTED OUTPUTS						
CODE		OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS	FUNDING SOURCE	Personal Services	MOOE	Capital Outlay <co></co>	TOTAL
	MAINTENANCE & OTHER OPERATING						-				
	EXPENSES (MOOE)										
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy, officials paid	11	GF		20,000.00		20,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies /materials procured	1	GF		10,000.00		10,000.00
	electricity expenses	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		30,000.00		30,000.00
	annual dues	BARANGAY	JAN	DEC	Annual dues paid	1	GF		2,000.00		2,000.00
	discretionary funds	BARANGAY	NAL	DEC	2% RPT Shares discretionary funds	1	GF		246.09		246.09
	Medical benefits	BARANGAY	JAN	DEC	medical assistance paid	11	GF		5,000.00		5,000.00
	fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond expenses paid	2	GF		2,500.00		2,500.00
	Capability building (training & seminars)	BARANGAY	JAN	DEC	training/seminars attended	11	GF		20,000.00		20,000.00
	Purc. Of filling cabinet, refrigerator,aircon	BARANGAY	JAN	DEC	Purc. Of filling cabinet, refrigerator,aircon	1	GF			36,919.63	36,919.63
	Other MODE	BARANGAY	JAN	DEC	other MOOE paid	1	FFS		<20,000.00>		<20,000.00
	Maintenance of streetlights	BARANGAY	JAN	DEC	Bulbs replaced	20	FFS		<10,000.00>		<10,000.00
	purchase of LT Equipments	BARANGAY	JAN	DEC	computer w/ complete accessories	1	FFS			<40,000.00>	<40,000.00
	Purchase of television	BARANGAY	JAN	DEC	television purchased	1	FFS			<20,000.00>	<20,000.00>
	Purchase of kitchen utensils	BARANGAY	MAL	DEC	kitchen utensils purchased	1	FFS			<20,000.00>	<20,000.00
	Purchase of typewriter	BARANGAY	JAN	DEC	typewriter purchased	1	FFS			<25,000:00>	< 25,000.00
	Purchase of sound system	BARANGAY	JAN	DEC	sound system purchased	1	FFS			<50,000.00>	<50,000.00
	Purchase of executive chair	BARANGAY	JAN	DEC	executive chairs purchased	1	FFS		L.	<30,000.00>	×30,000.00
	Red Cross Accident Insurance	BARANGAY	JAN	DÉC	Red Cross Accident Insurance	49	FFS			<10,000.00>	<10,000.00
UB-TOTA									89,746.09	36,919.63	126,665.7



	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING	SCHEDULE OF IMPLEMENTATION		424 104 1041 4041 4041				AMOUN	TING <in th="" thou<=""><th>sand pesos&gt;</th></in>	sand pesos>
AIP SFERENCE CODE					EXPECTED OUTPUTS						
		OFFICE DEPARTMENT	STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS	SOURCE	Personal Services	MOOE	Capital Outlay <co></co>	TOTAL
	20% DEVELOPMENT FUNDS										
	PROGRAM/SERVICES										
	Improvement of health center	BARANGAY	MAY	JUNE	health center constructed	1	20% DEVT			50,000.00	50,000.00
	Completion-2nd floor of multi-purpose hall	BARANGAY	MAR	APRIL	finishing touches, painting, floor tiles	1	20% DEVT			77,208.80	77,208.80
	construction of drainage system	BARANGAY	AUG	SEPT	km, of drainage system constructed	1	20% DEVT			80,000.00	80,000.00
				SUB	-TOTAL						207,208.





	PROGRAM/PROJECT/ACTIVITY		SCHEDULE OF IMPLEMENTATION		Y				AMOUN	TING <in th="" thou<=""><th>isand pesos&gt;</th></in>	isand pesos>
AIP		IMPLEMENTING OFFICE DEPARTMENT			EXPECTED OUTPUTS				hasses-	0 55 - 950m -	
CODE			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS	FUNDING	Personal Services	MOOE	Capital Outlay <co></co>	TOTAL
	20% DEVELOPMENT FUNDS										
1.79	PROGRAM/SERVICES								4.31		
15	road concreting	BARANGAY	JAN	DEC	number of meter of road concreted	600	FFS		1,014	<200,000>	<200,000>
- want	installation of streetlighting system	BARANGAY	JAN	DEC	number of posts installed	20	FPS		11.7468	<200,000>	<200,000>
-0.1 pp = 0	construction of river protection dike	BARANGAY	JAN	DEC	river protection dike constructed	1	FFS	119	-111/2/25	<800,000>	<800,000>
	construction of waiting shed	BARANGAY	JAN	DEC	waiting shed constructed	1	FFS			<200,000>-	<200,000>
	construction of covered court	BARANGAY	JAN	DEC	covered court constructed	1	FFS			<2,000,000>	<2,000,000
	construction of senior citizen building	BARANGAY	3AN	DEC	senior citizen building constructed	1	FFS			<500,000>	<500,000>
	construction of barangay police outpost	BARANGAY	JAN	DEC	police outpost constructed	1	FFS			<200,000>	<200,000>
(4, 1)	construction of training center	BARANGAY	DAN	DEC	training center constructed	1	FFS			<500,000>	<500,000>
	livelihood programs	BARANGAY	JAN	DEC	hof dispersal, cattle raising	1	FFS		777	<200,000>	<200,000>
	construction of water system	BARANGAY	JAN	DEC	water system constructed	1	FFS			<400,000>	<400,000>
	acquisition of ambulance	BARANGAY	JAN	DEC	ambulance acquired	1	FFS			<800,000>	<800,000>
	acquisition of movable stage	BARANGAY	JAN	DEC	movable stage acquired	1	FFS			<200,000>	<200,000>
	acquisition of movable tent	BARANGAY	JAN	DEC	movable tent acquired	1	FFS			<200,000>	<200,000>
	acquisition of garbage truck	BARANGAY	JAN	DEC	garbage truck acquired	1	FFS			<400,000>	<400,000>
	acquisition of patrol car	BARANGAY	JAN	DEC	patrol car acquired	1	FPS			<200,000>	<200,000>
				SUB	-TOTAL						0.00

#### BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP 2014-2016 BARANGAY STO. NINO, PINAMALAYAN, ORIENTAL MINDORO



	IMPLEMENT	ING OFFICE	£	EXPECTED OUTPUTS			SCHEDULE OF IMPLEMENTATION				
PROGRAM, PROJECT ACTIVITY DESCRIPTION	LEAD <2>	SUPPORT <3>	2014 <4>	2015 <5>	2016 <6>	source <7>	2014 <8>	2015 <9>	2016 ,10>	TOTAL COST <11>	
ECONOMIC SERVICES				The state of the s						200	
Installation of Streetlighting System	BARANGAY	MUNICIPAL PROVINCIAL		Number of Streetlighting posts installed		GF/FFS	**	100,000.00		100,000.00	
constructon of covered court	BARANGAY	MUNICIPAL PROVINCIAL		covered court constructed		GF/FFS		2,000,000.00		2,000,000.00	
construction of footbridge	BARANGAY	MUNICIPAL PROVINCIAL		footbridge constructed	70	GF/FFS	100,000.00			100,000.00	
construction of Senior Citizen Bldg.	BARANGAY	MUNICIPAL PROVINCIAL		Senior Citizen Building constructed		GF/FFS		500,000.00		500,000.00	
Electrification	BARANGAY	MUNICIPAL PROVINCIAL		Number of Electric poles installed		GF/FFS	200,000.00			200,000.00	
GENERAL SERVICES											
Acquisition of ambulance	BARANGAY	MUNICIPAL PROVINCIAL		ambulance acquired		GF/FFS			800,000.00	800,000.00	
Acquisition of movable stage	BARANGAY	MUNICIPAL PROVINCIAL		movable stage acquired		GF/FFS		100,000.00		100,000.0	
Acquisition of patrol car/vehicle	BARANGAY	MUNICIPAL PROVINCIAL		patrol car/vehicle acquired		GF/FFS		100,000.00		100,000.00	
Livelihood programs	BARANGAY	MUNICIPAL PROVINCIAL		Number of beneficiary benefited		GF/FFS		100,000.00		100,000.00	



***	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHE	DULE OF	protest some some some some				AMOUNT	NG <in th="" thou<=""><th>sand pesos&gt;</th></in>	sand pesos>
AIP			IMPLEMENTATION		EXPECTED OUTPUTS						
CODE			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS	FUNDING	Personal Services	MOOE	Capital Outlay <co></co>	TOTAL
	SANGGUNIANG KABATAAN 10% SK										
	PROGRAM/SERVICES		-						**		
	livelihood	13.	JAN	DEC	TESDA training	20	10% SK		10,690.44		10,690.44
	green brigade		JAN	DEC	Const. of Materials recovery facilities	2	10% SK		10,690.44		10,690.44
	anti-drug abuse campaign		JAN	DEC	athletic sport conducted	1	10% SK		10,690.44		10,690.44
	Capability Building		JAN	DEC	training/seminars	2	10% SK		10,690.44		10,690.44
	installation of streetlighting system		JAN	DEC	number of posts installed	20	10% SK			57,004.55	57,004.55
	Linggo ng Kabataan		JAN	DEC	Sanggunlang Kabataan Activities	1	10% SK		5,000.00		5,000.00
	Annual Dues		JAN	DEC	2% share of the SK-Fund paid	1	10% SK		2,138.09		2,138.09
	Installation of household numbering		JAN	DEC	household numbering installed	200	FFS			<50,000>	<50,000>
	construction of flower box		JAN	DEC	flower boxes constructed	10	FFS			<50,000>	<50,000>
	Acquisition of I.T Equipments		JAN	DEC	computer set purchased	1	FFS			<50,000>	<50,000>
	Acquisition of Projector		JAN	DEC	projector purchased	1	FFS			<50,000>	<50,000>
	Puchase of books, reading materials		JAN	DEC	books, reading materials purchased	1 set	FFS			<30,000>	<30,000>
	Palaro ng Lahi		JAN	DEC	Palaro ng lahi conducted	1	FFS			<50,000>	<50.000>
	Purchase of Musical Instruments		JAN	DEC	musical instruments purchased	1	FFS			<50,000>	<50,000>
	other MOOE		JAN	DEC	other MOOE	1	FF5			<20,000>	<20,000>
	Purchase of Digital camera		JAN	DEC	Digital camera purchased	1	FFS			<20,000>	<20,000>
	Construction of boundary marker		JAN	DEC	boundary marker constructed	2	FFS			<100,000>	<100,000>
	Improvement of basketball court		JAN	DEC	Improvement of Basketball court	1	FFS			<20,000>	<20,000>
	sports activities		JAN	DEC	sports activities conducted	1	FFS			<20,000>	<20,000>
	sports equipment		JAN	DEC	sports equipments procured	1	10% SK			<20,000>	<20,000>
	construction of SK-Hall		JAN	DEC	construction of SK-Hall	1	10% SK			<20,000>	<20,000>
- 1				10.00		SUB-T	OTAL				106,904.4



AIP		IMPLEMENTING		EDULE OF MENTATION	EVECTED OUTDITE				AMOUN	TING <in th="" thousa<=""><th>and pesos</th></in>	and pesos
CODE	PROGRAM/PROJECT/ACTIVITY	OFFICE DEPARTMENT			PERFORMANCE INDICATORS	TARGETS	FUNDING SOURCE	Personal Services	MODE	Outlay	TOTAL
	5% Barangay Risk Reduction	1	1		Distribus	-	+		4	<c0></c0>	
	Management Funds <bdrrmc></bdrrmc>	(2 mg/d)				+	the state of	and the same of		/	
	70% ALLOCATIONS= P 37,416.54					4	-		4		
	training & seminars on disaster	BARANGAY	JAN	DEC	BDRRMC seminars	20	FOL PEDDANE				
	preparedness	BARANGAY	JAN	DEC	DENOMIC SEMILIBRIS	30	5% BDRRMF		10,000.00		10,000.0
	Acquisition of chain saw	BARANGAY	JAN	10000	Acquisition of chainsaw	+ -	FOU DESCRIPTION		$\overline{}$		
	Acquisition of handheld radio	BARANGAY	JAN	-	Acquisition of handheld radio	1	5% BDRRMF			27,416,54	27,416,5
	Acquisition of generator	BARANGAY	JAN	-	Acquisition of generator	1	FFS		1	<30,000>	<30,000
	Acquisition of pump boat	BARANGAY	JAN		Acquisition of pump boat	1	FFS	44		<30,000>	<30,000
	Acquisition of spine board	BARANGAY	JAN I		Acquisition of spine board	1	FFS			<100,000>	<100,000
	30% ALLOCATIONS= P 16,035.66				Acquisition of space source	2	FFS			<50,000>	<50,000
	purchase of relief goods/medicines	BARANGAY	JAN	DEC	Purchase of relief goods, medicines	100	TOU DESCRIPTION				
/	GENDER and DEVELOPMENT-GAD			-	Purchase of fener goods, medicines	100	5% BDRRMF		16,036.66		16,036.
	Supplemental feeding	BARANGAY	JAN	DEC	Supplemental feeding	50	CAD SUMPS				
	Purchase of medicines for elderly	BARANGAY	JAN	-	Purchase of medicines for elderly		GAD FUNDS		5,000.00		\$,000.0
	Improvement of health center	BARANGAY	JAN		improvement of health center	60	GAD FUNDS		16,380.88		16,380.8
	Improvement of day care center	BARANGAY	JAN		improvement of day care center	1	FFS			<50,000>	<50,000
-	Improvement of senior citizen building	BARANGAY	JAN	-	improvement of senior citizen building	1	FFS			<50,000>	<50,000
	purchase of furniture/fixture for SC hall	BARANGAY	JAN		purchase of furniture/fixture for SC hall	1	FFS			<50,000>	<50,000
	As a second seco			1	parenties of reminarchistory for School	1	FFS			<50,000>	<50,000
OTAL T			-	S	SUB-TOTAL	1					
OTAL						TC	OTAL	553.432.00	187,062.48	229 540 52	1.050.04

PREPARED BY:

FELICITAS N. ABEL BARANGAY SECRETARY ATTESTED BY:

KAGAWAD ENSIES. BUSTAMANTE CHAIRMAN, COMMITTEE ON APPROPRIATION APPROVED BY:

PUNONG BARANGAY