

ANNUAL INVESTMENT

PLAN 2014

BRGY. STO. NINO

[illegible]

CY 2014 ANNUAL INVESTMENT PROGRAM (AIP)
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY STO. NIÑO, PINAMALAYAN, ORIENTAL MINDORO



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	MAINTENANCE & OTHER OPERATING										
	EXPENSES (MOOE)										
	travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of brgy. officials paid	11	GF		20,000.00		20,000.00
	office supplies	BARANGAY	JAN	DEC	Office supplies /materials procured	1	GF		10,000.00		10,000.00
	electricity expenses	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		30,000.00		30,000.00
	annual dues	BARANGAY	JAN	DEC	Annual dues paid	1	GF		2,000.00		2,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	1	GF		246.09		246.09
	Medical benefits	BARANGAY	JAN	DEC	medical assistance paid	11	GF		5,000.00		5,000.00
	fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond expenses paid	2	GF		2,500.00		2,500.00
	Capability building (training & seminars)	BARANGAY	JAN	DEC	training/seminars attended	11	GF		20,000.00		20,000.00
	Purc. Of filling cabinet, refrigerator,aircon	BARANGAY	JAN	DEC	Purc. Of filling cabinet, refrigerator,aircon	1	GF			36,919.63	36,919.63
	Other MOOE	BARANGAY	JAN	DEC	other MOOE paid	1	FFS		<20,000.00>		<20,000.00>
	Maintenance of streetlights	BARANGAY	JAN	DEC	Bulbs replaced	20	FFS		<10,000.00>		<10,000.00>
	purchase of LT Equipments	BARANGAY	JAN	DEC	computer w/ complete accessories	1	FFS			<40,000.00>	<40,000.00>
	Purchase of television	BARANGAY	JAN	DEC	television purchased	1	FFS			<20,000.00>	<20,000.00>
	Purchase of kitchen utensils	BARANGAY	JAN	DEC	kitchen utensils purchased	1	FFS			<20,000.00>	<20,000.00>
	Purchase of typewriter	BARANGAY	JAN	DEC	typewriter purchased	1	FFS			<25,000.00>	<25,000.00>
	Purchase of sound system	BARANGAY	JAN	DEC	sound system purchased	1	FFS			<50,000.00>	<50,000.00>
	Purchase of executive chair	BARANGAY	JAN	DEC	executive chairs purchased	1	FFS			<30,000.00>	<30,000.00>
	Red Cross Accident Insurance	BARANGAY	JAN	DEC	Red Cross Accident Insurance	49	FFS			<10,000.00>	<10,000.00>
SUB-TOTAL									89,746.09	36,919.63	126,665.72

BARANGAY DEVELOPMENT INVESTMENT PROGRAM-BDIP
2014-2016
BARANGAY STO. NINO, PINAMALAYAN, ORIENTAL MINDORO



PROGRAM, PROJECT ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE		EXPECTED OUTPUTS			FUNDING SOURCE <7>	SCHEDULE OF IMPLEMENTATION			
	LEAD <2>	SUPPORT <3>	2014 <4>	2015 <5>	2016 <6>		2014 <8>	2015 <9>	2016 <10>	TOTAL COST <11>
ECONOMIC SERVICES										
Installation of Streetlighting System	BARANGAY	MUNICIPAL PROVINCIAL		Number of Streetlighting posts installed		GF/FFS		100,000.00		100,000.00
construction of covered court	BARANGAY	MUNICIPAL PROVINCIAL		covered court constructed		GF/FFS		2,000,000.00		2,000,000.00
construction of footbridge	BARANGAY	MUNICIPAL PROVINCIAL		footbridge constructed		GF/FFS	100,000.00			100,000.00
construction of Senior Citizen Bldg.	BARANGAY	MUNICIPAL PROVINCIAL		Senior Citizen Building constructed		GF/FFS		500,000.00		500,000.00
Electrification	BARANGAY	MUNICIPAL PROVINCIAL		Number of Electric poles installed		GF/FFS	200,000.00			200,000.00
GENERAL SERVICES										
Acquisition of ambulance	BARANGAY	MUNICIPAL PROVINCIAL		ambulance acquired		GF/FFS			800,000.00	800,000.00
Acquisition of movable stage	BARANGAY	MUNICIPAL PROVINCIAL		movable stage acquired		GF/FFS		100,000.00		100,000.00
Acquisition of patrol car/vehicle	BARANGAY	MUNICIPAL PROVINCIAL		patrol car/vehicle acquired		GF/FFS		100,000.00		100,000.00
Livelihood programs	BARANGAY	MUNICIPAL PROVINCIAL		Number of beneficiary benefited		GF/FFS		100,000.00		100,000.00

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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	SANGGUNIAN KABATAAN 10% SK										
	PROGRAM/SERVICES										
	livelihood		JAN	DEC	TESDA training	20	10% SK		10,690.44		10,690.44
	green brigade		JAN	DEC	Const. of Materials recovery facilities	2	10% SK		10,690.44		10,690.44
	anti-drug abuse campaign		JAN	DEC	athletic sport conducted	1	10% SK		10,690.44		10,690.44
	Capability Building		JAN	DEC	training/seminars	2	10% SK		10,690.44		10,690.44
	Installation of streetlighting system		JAN	DEC	number of posts installed	20	10% SK			57,004.55	57,004.55
	Linggo ng Kabataan		JAN	DEC	Sangguniang Kabataan Activities	1	10% SK		5,000.00		5,000.00
	Annual Dues		JAN	DEC	2% share of the SK-Fund paid	1	10% SK		2,138.09		2,138.09
	Installation of household numbering		JAN	DEC	household numbering installed	200	FFS			<50,000>	<50,000>
	construction of flower box		JAN	DEC	flower boxes constructed	10	FFS			<50,000>	<50,000>
	Acquisition of I.T Equipments		JAN	DEC	computer set purchased	1	FFS			<50,000>	<50,000>
	Acquisition of Projector		JAN	DEC	projector purchased	1	FFS			<50,000>	<50,000>
	Purchase of books, reading materials		JAN	DEC	books, reading materials purchased	1 set	FFS			<30,000>	<30,000>
	Palaro ng Lahi		JAN	DEC	Palaro ng lahi conducted	1	FFS			<50,000>	<50,000>
	Purchase of Musical Instruments		JAN	DEC	musical instruments purchased	1	FFS			<50,000>	<50,000>
	other MOOE		JAN	DEC	other MOOE	1	FFS			<20,000>	<20,000>
	Purchase of Digital camera		JAN	DEC	Digital camera purchased	1	FFS			<20,000>	<20,000>
	Construction of boundary marker		JAN	DEC	boundary marker constructed	2	FFS			<100,000>	<100,000>
	Improvement of basketball court		JAN	DEC	Improvement of Basketball court	1	FFS			<20,000>	<20,000>
	sports activities		JAN	DEC	sports activities conducted	1	FFS			<20,000>	<20,000>
	sports equipment		JAN	DEC	sports equipments procured	1	10% SK			<20,000>	<20,000>
	construction of SK-Hall		JAN	DEC	construction of SK-Hall	1	10% SK			<20,000>	<20,000>
					SUB-TOTAL						106,904.40

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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	Capital Outlay <CO>	TOTAL
	5% Barangay Risk Reduction Management Funds<BDRRMF>										
	70% ALLOCATIONS= P 37,416.54										
	training & seminars on disaster preparedness	BARANGAY	JAN	DEC	BDRRMF seminars	30	5% BDRRMF		10,000.00		10,000.00
	Acquisition of chain saw	BARANGAY	JAN	DEC	Acquisition of chainsaw	1	5% BDRRMF			27,416.54	27,416.54
	Acquisition of handheld radio	BARANGAY	JAN	DEC	Acquisition of handheld radio	1	FFS			<30,000>	<30,000>
	Acquisition of generator	BARANGAY	JAN	DEC	Acquisition of generator	1	FFS			<30,000>	<30,000>
	Acquisition of pump boat	BARANGAY	JAN	DEC	Acquisition of pump boat	1	FFS			<100,000>	<100,000>
	Acquisition of spine board	BARANGAY	JAN	DEC	Acquisition of spine board	2	FFS			<50,000>	<50,000>
	30% ALLOCATIONS= P 16,035.66										
	purchase of relief goods/medicines	BARANGAY	JAN	DEC	Purchase of relief goods, medicines	100	5% BDRRMF		16,036.66		16,036.66
	GENDER and DEVELOPMENT-GAD										
	Supplemental feeding	BARANGAY	JAN	DEC	Supplemental feeding	50	GAD FUNDS		5,000.00		5,000.00
	Purchase of medicines for elderly	BARANGAY	JAN	DEC	Purchase of medicines for elderly	60	GAD FUNDS		16,380.88		16,380.88
	Improvement of health center	BARANGAY	JAN	DEC	Improvement of health center	1	FFS			<50,000>	<50,000>
	Improvement of day care center	BARANGAY	JAN	DEC	Improvement of day care center	1	FFS			<50,000>	<50,000>
	Improvement of senior citizen building	BARANGAY	JAN	DEC	Improvement of senior citizen building	1	FFS			<50,000>	<50,000>
	purchase of furniture/fixture for SC hall	BARANGAY	JAN	DEC	purchase of furniture/fixture for SC hall	1	FFS			<50,000>	<50,000>
SUB-TOTAL											
TOTAL							TOTAL	553,432.00	187,062.48	328,549.52	1,069,044.00

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