

CY 2016 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2016
BARANGAY STO. NIÑO, PINAMALAYAN, ORIENTAL MINDORO

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	TARGETS	FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>	
			STARTING DATE	COMPLETION DATE					MOOE	Capital Outlay <CO>
	MID-YEAR BONUS	BARANGAY	MAY	AUGUST	MID-YEAR BONUS OF BRGY. OFFICIALS PAID	11	FFS	30,324.00		
					acquired					30,324.00
	PRODUCTIVITY ENHANCEMENT INCENTIVE	BARANGAY	MAY	DEC	PRODUCTIVITY ENHANCEMENT INCENTIVE OF BRGY. OFFICIALS PAID	11	FFS	55,000.00		55,000.00
	ACQUISITION OF ZEROX MACHINE	BARANGAY	JULY	AUGUST	ZEROX MACHINE ACQUIRED	1	10% SK			49,000.00
	ACQUISITION OF I. T EQUIPMENT LAPTOP	BARANGAY	JULY	AUGUST	I.T EQUIPMENT-LAPTOP ACQUIRED	1	10% SK			24,304.08
	ACQUISITION OF AIRCON	BARANGAY	JULY	AUGUST	AIRCON ACQUIRED	1	10% SK			20,000.00
	ACQUISITION OF REFRIGERATOR	BARANGAY	JULY	AUGUST	8 CLIBIC REFRIGERATOR ACQUIRED	1	10% SK			20,000.00
	ACQUISITION OF FILLING CABINET	BARANGAY	JULY	AUGUST	WOODEN FILLING CABINETS ACQUIRED	2	10% SK			30,000.00
SUB-TOTAL										228,628.08

PREPARED BY:

FELICITAS N. ABEL
Brgy. Secretary

ATTESTED BY:

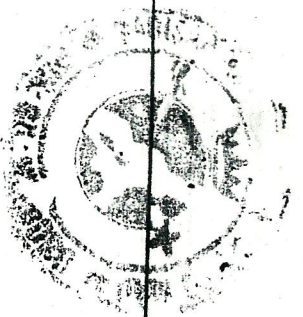
ROSIE M. MERCENE
Chairman, Committee on Appropriation

APPROVED BY:

RUBEN L. SARMIENTO
Pundug Barangay

COPIED BY: ANA ZANJER TADULLA
POSITION: Administrative Aide III
October 14, 2016
11:30 am
OFFICE: Pundug

RECEIVED BY
PLANNING DEPT. HEAD KAGAWAD



**CY 2016 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM <AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2016
BARANGAY STO. NIÑO, PINAMALAYAN, ORIENTAL MINDORO**

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	TARGETS	FUNDING SOURCE	Personal Services	AMOUNTING <in thousand pesos>		TOTAL
			STARTING DATE	COMPLETION DATE					MOOE	Capital Outlay <CO>	
	MID-YEAR BONUS	BARANGAY	MAY	AUGUST	MID-YEAR BONUS OF BRGY. OFFICIALS PAID acquired	11	FFS	30,324.00			30,324.00
	PRODUCTIVITY ENHANCEMENT INCENTIVE	BARANGAY	MAY	DEC	PRODUCTIVITY ENHANCEMENT INCENTIVE OF BRGY. OFFICIALS PAID	11	FFS	55,000.00			55,000.00
	ACQUISITION OF ZEROX MACHINE	BARANGAY	JULY	AUGUST	ZEROX MACHINE ACQUIRED	1	10% SK			49,000.00	49,000.00
	ACQUISITION OF I.T EQUIPMENT LAPTOP	BARANGAY	JULY	AUGUST	I.T EQUIPMENT-LAPTOP ACQUIRED	1	10% SK			24,304.08	24,304.08
	ACQUISITION OF AIRCON	BARANGAY	JULY	AUGUST	AIRCON ACQUIRED	1	10% SK			20,000.00	20,000.00
	ACQUISITION OF REFRIGERATOR	BARANGAY	JULY	AUGUST	8 CUBIC REFRIGERATOR ACQUIRED	1	10% SK			20,000.00	20,000.00
	ACQUISITION OF FILLING CABINET	BARANGAY	JULY	AUGUST	WOODEN FILLING CABINETS ACQUIRED	2	10% SK			30,000.00	30,000.00
SUB-TOTAL											228,628.08

PREPARED BY:

FELICHAS N. ABEL

Brgy. Secretary

ATTESTED BY:

KAGAWAD ROSIE M. MERCENE
Chairman, Committee on Appropriation

APPROVED BY:

RUBEN S. SARMIENTO
Punong Barangay

Province of Oriental Mindoro
Municipality of Pinamalan
BARANGAY STO. NIÑO

ANNUAL INVESTMENT PLAN

BARANGAY STO. NIÑO

AIP Referen ce Code	Program / Project / Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)					Amount of Climate Change PPAs in Thousand Pesos		Typolo gy Code
			Start	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Change	Climate Change Mitigation		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
	ECONOMIC SERVICES													
	Maintenance of Day Care Center	Barangay	Jan.	Dec.	Maintenance of Day Care Center	GF		14,000.00		14,000.00				
	Construction of Drainage System	Barangay	Jan.	Dec.	Drainage System Constructed 200mts.	FFS			1,200,000.00	1,200,000.00				
	Road Concreting	Barangay	Jan.	Dec.	Road Concreted	FFS			500,000.00	500,000.00				
	Installation of Street Lights	Barangay	Jan.	Dec.	Post Installed	FFS			300,000.00	300,000.00				
	Construction of River Protection Dike	Barangay	Jan.	Dec.	Dike Constructed	FFS				1,000,000.00	1,000,000.00		A430- 05	
	Construction of Waiting Shed	Barangay	Jan.	Dec.	Waiting Shed Constructed	FFS			100,000.00	100,000.00				
	Installation of Water System	Barangay	Jan.	Dec.	Water System Installed	FFS			1,000,000.00	1,000,000.00				
	Construction of Pathways		Jan.	Dec.	Pathways Constructed	FFS			20,000.00	20,000.00				
	Improvement of Brgy. Health Center	Barangay	Jan.	Dec.	Brgy. Health Center Improved	FFS			50,000.00	50,000.00				

Prepared by:
Maabul
FELICITAS N. ABEL
Barangay Secretary

RME
ROSIE M. MERCENE
Committee Chairman on Appropriation

Approved by:
RJS
RUBEN L. SARMIENTO
Barangay Captain

ANNUAL INVESTMENT PLAN

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ANNUAL INVESTMENT PLAN

BARANGAY: STO. NIÑO

ALP Reference Code	Program / Project / Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in Thousand Pesos)				Amount of Climate Change PPAs in Thousand Pesos		Typology Code
			Start	Completion Date			Personal Service (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change	Climate Change Mitigation	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
	DAY CARE SERVICES												
	Honorarium of Day Care Worker (1,589.00x12)	Barangay	Jan	Dec	Honorarium of Day Care Worker paid	GF	19,068.00			19,068.00			
	HEALTH AND NUTRITION SERVICES												
	Honorarium of BHW	Barangay	Jan	Dec	Honorarium of BHW Paid	GF	48,816.00			48,816.00			
	PEACE AND ORDER SERVICES												
	Honorarium of Barangay Tanod Chief	Barangay	Jan	Dec	Honorarium of Barangay Tanod Chief paid	GF	6,780.00			6,780.00			
	Honorarium of 10 Barangay Tanod Member	Barangay	Jan	Dec	Honorarium of 10 Barangay Tanod Member paid	GF	45,816.00			45,816.00			
	Honorarium of 10 Barangay Justice Member	Barangay	Jan	Dec	Honorarium of 10 Barangay Justice paid	GF	40,920.00			40,920.00			
	Honorarium of BHRAO	Barangay	Jan	Dec	Honorarium of BHRAO paid	GF	4,092.00			4,092.00			
	SUBTOTAL									148,492.00			

