AIP Summary Form

MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO
ANNUAL INVESTMENT PROGRAM 2017

NAME: ANA ZANDREA FRASOLLA
Admin. Aide W
6-5-17
1:20pm

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (000)				Amount of Climate Change PPAs		Typology Code	Amount in PPAs				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaption	Climate Change Mitigation		BDRRM	GAD	SC&PWD	AIDS	LCPC
1000	**General Public Services**																	
1000-1	**Executive and Legislative Services**																	
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.	Dec.	Honorarium of Punong Barangay	GF	57,204.00			57,204.00								
1000-1-2	Honorarium of Sangguniang Barangay	Barangay	Jan.	Dec.	Honorarium of 7 Sangguniang Barangay Paid	GF	240,072.00			240,072.00								
1000-1-3	Honorarium of Katipunan ng Kabataan Chairperson	Barangay	Jan.	Dec.	Honorarium of Katipunan ng Kabataan Chairperson Paid	GF	34,296.00			34,296.00								
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan.	Dec.	Honorarium of Barangay Secretary Paid	GF	34,296.00			34,296.00								
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	GF	34,296.00			34,296.00								
1000-1-6	Honorarium of Barangay Clerk	Barangay	Jan.	Dec.	Honorarium of Barangay Clerk Paid	GF	23,520.00			23,520.00								
1000-1-7	Cash Gift of Sang. Barangay	Barangay	Nov.	Nov	Cash Gift of Sang. Barangay Paid	GF	55,000.00			55,000.00								
1000-1-8	PHILHEALTH Insurance	Barangay	Mar	Mar	PHILHEALTH Insurance Paid	GF	13,860.00			13,860.00								
1000-1-9	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus Paid	GF	33,347.00			33,347.00								
1000-1-10	Year-end Bonus	Barangay	Nov.	Nov	Year-end Bonus Paid	GF	33,347.00			33,347.00								
1000-1-11	Traveling Expenses	Barangay	Jan.	Dec	Traveling Expenses Paid	GF		20,000.00		20,000.00								
1000-1-12	Capability Building (Training and Seminar)	Barangay	Jan.	Dec	All necessary training attended	GF		35,000.00		35,000.00								
1000-1-13	Office Supply Expenses	Barangay	Jan.	Dec	All necessary office supplied procured quarterly	GF		6,231.00		6,231.00								
1000-1-14	Electricity Expenses	Barangay	Jan.	Dec	Electricity Bills Paid monthly	GF		35,000.00		35,000.00								
1000-1-15	Membership Dues and Contribution to Organization	Barangay	Nov.	Nov.	Membership Dues and Contribution to Organization	GF		5,000.00		5,000.00								
1000-1-16	Repair and Maintenance of IT Equipment & Software	Barangay	Jan.	Dec	All necessary IT Equipment & software maintained	GF		5,000.00		5,000.00								
1000-1-17	Repair and Maintenance – Motor Vehicle Barangay Patrol	Barangay	Jan.	Dec	Repair and Maintenance – Motor Vehicle Barangay Patrol	GF		5,000.00		5,000.00								
1000-1-18	Discretionary Expenses	Barangay	Jan.	Dec	Discretionary Expenses Paid	GF		252.00		252.00								
1000-1-19	**OTHER MOOE**																	
1000-1-19-1	Fidelity Bond	Barangay	Jan.	Dec	Fidelity Bond Paid	GF		5,000.00		5,000.00								
1000-1-19-2	Notarial Expenses	Barangay	Jan.	Dec	Notarial Expenses Paid	GF		6,000.00		6,000.00								
1000-1-19-3	Medical Benefit	Barangay	Jan.	Dec	Medical Benefit Paid	GF		5,000.00		5,000.00								
1000-1-20	Founding Anniversary	Barangay	Jan.	Jan.	All necessary Anniversary Expenses Paid	GF		32,000.00		32,000.00								
		Subtotal																
3000	**Social Service Sector**						559,378.00	159,331.00		718,709.00								
3000-1	**Social Welfare Services**						559,238.00	159,483.00		718,721.00								

	Honorarium of Day Care Worker	Barangay	Jan.	Dec	Honorarium of Day Care Worker Paid	GF	20,964.00			20,964.00
	Other Supply Expenses		Jan.	Dec	All necessary Other Supply Expenses purchased			3,000.00		3,000.00
3000-2	**Health and Nutrition Program**									
	Honorarium of Barangay Health Worker	Barangay	Jan.	Dec	Honorarium of 9 Barangay Health Workers Paid	GF	53,676.00			53,676.00
	Office Supply Expenses	Barangay	Jan.	Dec.	All necessary Office supply Expenses purchased			3,000.00		3,000.00
	Supplemental Feeding	Barangay	Jan.	Dec.	20 malnourished children rehabilitated	GAD		7,000.00		7,000.00
3000-3	**Peace and Order Services**									
	Honorarium of Brgy. Tanod Chief	Barangay	Jan.	Dec.	Honorarium of Barangay Tanod Chief Paid	GF	7,452.00			7,452.00
	Honorarium of Barangay Tanod Members	Barangay	Jan.	Dec.	Honorarium of 9 Barangay Tanod Members Paid	GF	53,676.00			53,676.00
	Honorarium of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Honorarium of 10 Lupong Tagapamayapa Paid	GF	45,000.00			45,000.00
	Honorarium of Barangay Human Rights action Officer	Barangay	Jan.	Dec	Honorarium of Barangay Human Rights action Paid	GF	4,500.00			4,500.00
	Maintenance of Peace and Order Other Supply Expenses	Barangay	Mar.	Mar.	Barangay Tanod Uniform Purchased	GF		7,248.00		7,248.00
	SUBTOTAL					GF	185,280.00	13,248.00		972,489.00
						GAD		7,000.00		
3000-4	**Youth and Sport Development**						185,268.00			205,516.00
	Leadership Training/Youth Camp Program	Barangay	May	May	All necessary trainings for KK Chairperson attended	SK Fund		15,137.00		15,137.00
	Employability Skill Training	Barangay	Apr	Apr	All necessary livelihood trainings conducted	SK Fund		15,137.00		15,137.00
	Value formation Citizenship/Nation Building seminar (Anti-drug abuse Campaign)	Barangay	Oct	Nov	All necessary trainings and seminars for Katipunan ng kabataan attended/conducted	SK Fund		15,137.00		15,137.00
	Linggo ng Kabataan	Barangay	May	May	Linggo ng kabataan conducted	SK Fund		5,000.00		5,000.00
3000-5	**Socio Cultural Sports Development**									
	Sports Activities	Barangay	Dec	Dec	All necessary Sports Activities Conducted/participated in	SK Fund		25,000.00		25,000.00
	Sports Equipment	Barangay	May	May	All necessary Sports Equipment purchased	SK Fund		7,000.00		7,000.00
	Maintenance of Basketball Court	Barangay	Dec	Dec	All necessary repair and maintenance of Basketball Court	SK Fund		10,000.00		10,000.00
	Other similar youth related development programs and projects	Barangay				SK Fund				
	Fabrication/Installation of Fiber Glass Basketball Board	Barangay	Dec	Dec	2 units of Fiber Glass Basketball Board fabricated/Installed	SK Fund			40,798.00	40,798.00
	Annual Dues	Barangay	May	May	Annueal Dues Paid	SK Fund		3,027.00		3,027.00
	Disaster preparedness and climate change adaption									
	Green brigade	Barangay	Jan	Dec	All necessary cleaning and greening activities conducted	SK Fund		15,137.00		15,137.00
	SUBTOTAL					SK Fund		110,575.00	40,798.00	151,373.00
4/7/3000	GENDER AND ADVOCACY									
3000-4-7-1	Maintenance of Senior Citizen Hall	Barangay	Mar	Mar	Senior Citizens Hall Maintained	GAD		10,000.00		10,000.00
3000-4-7-2	Purchase of office table and chairs for RIC	Barangay	Apr	Apr	Table and Chairs for immediate livelihood of RIC purchased	GAD			28,686.00	28,686.00
3000-4-7-3	Purchase of medicine	Barangay	Mar	Mar	Medicines for indigents purchased	GAD		15,000.00		15,000.00

PLANNING & DEVT. ...
RECEIVED
NAME: ANA ZENAIDA PRASOLLA
ADMIN. AIDE W
6-5-17

3000-4-7-7	Purchase of Furniture and Fixture	Barangay	April	Apr	All necessary furniture and fixture for Senior Citizens purchased	GAD			15,000.00	15,000.00								
	Subtotal					GAD		25,000.00	43,686.00	68,686.00								
8000	**Economic Service Sector**																	
8000-1	**Infrastructure Services**																	
	Construction of Multi Purpose Hall	Barangay	Oct	Dec	Roof Framing of Multi-Purpose Hall constructed	20% BDF			293,746.00	293,746.00								
						MDF			(200,000.00)									
	Subtotal					Barangay 20% DF			293,746.00	293,746.00								
						Municipal 20% DF			(20,000.00)	(20,000.00)								
9000	**Other Service Sector**																	
9000-1	Barangay Disaster Risk Reduction																	
1/1/9000	Pre-Disaster (70%)																	
9000-1-1-1	Training and Seminar	Barangay	Jan	Dec	All necessary rescue operations training/seminars conducted	BDRRMF		10,000.00										
9000-1-1-2	Purchase of Calamity Related Rescue	Barangay	Jan	Dec	Radio Based, Hand Held Radio, Transistor Radio & Emergency Light purchased	BDRRMF			42,980.00									
1/2/9000	Post Disaster (30%)																	
9000-1-2-1	Purchase of Relief Goods				All necessary relief goods purchased	BDRRMF		22,706.00										
	Subtotal					BDRRMF		32,706.00	42,980.00									
	Grand total:					GF	744,658.00	172,579.00		917,237.00								
						GAD		32,000.00	43,686.00	75,686.00								
						SK Fund		110,575.00	40,798.00	151,373.00								
						20% DF			293,746.00	293,746.00								
						BDRRMF		32,706.00	42,980.00	75,686.00								
										1,513,728.00								

PLANNING & DEVT. ... RECEIVED
NAME: ANA ...
POSITION: ADMIN. AIDE IV
DATE: 6-5-17
1:20 pm

PREPARED BY :

FELICITAS N. ABEL
BRGY. SECRETARY

ROSIE M. MERCENE
COMMITTEE CHAIRMAN ON APPROPRIATION

APPROVED BY:

RUBEN L. SARMIENTO
BARANGAY CAPTAIN