

MUNICIPALITY OF PINAMALAYAN ANNUAL INVESTMENT PROGRAM 2019 BARANGAY STO. NINO



AIP	Program/Project/Activity	Implementing Officel	Schedule of Implementation	le of ntation	Expected Outputs	Funding		Amount (000)	(000)		Amount of Climate Change PPAs		Typology
Code	Description	Department	Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate	Climate Change	
1000	General Public Services										18		
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.	Dec.	Honorarium of Punong Barangay paid	GF	69,204.00			69,204.00			
1000-1-2	Honorarium of Sangguniang Barangay	Barangay	Jan.	Dec.	Honorarium of 7 Sangguniang Barangay Paid	. GF	290,388.00		2	290,388.00			
1000-1-3	Honorarium of Sangguniang Kahataan Chairperson	Barangay	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson Paid	GF.	41,484.00			41,484.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan.	Dec.	Honorarium of Barangay Secretary Paid	ନ୍ମ	41,484.00			41,484.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	ନ୍ମ	41,484.00			41,484.00			
1000-1-6	Honorarium of Barangay Clerk	Barangay	Jan.	Dec.	Honorarium of Barangay Clerk Paid	ଦୁ	28,464.00			28,464.00			
1000-1-7	Honorarium of Barangay Utility Worker	Barangay	Jan.	Dec.	Honorarium of Barangay Utility paid	GF	7,212.00			7,212.00		Λ	
1000-1-8	Cash Gift	Barangay	Nov.	Nov	Cash Gift of Sang. Barangay Paid	GF	55,000.00			55,000.00	4		
1000-1-9	PHILHEALTH Contributions	Barangay	Mar	Mar	PHILHEALTH Contributions Paid	ଜୁ	13,860.00			13,860.00	0		
1000-1-10	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus Paid	유	. 40,337.00			40,337.00	-		
1000-1-11	Year-end Bonus	Barangay	Nov.	Nov	Year-end Bonus Paid	ଜୁ	40,337.00			40,337.00			
1000-1-12	Traveling Expenses	Barangay	Jan.	Dec	Traveling Expenses Paid	ନ୍ମ		35000.00		35,000.00			
1000-1-13	Training and Seminar Expenses	Barangay	Jan.	Dec	All necessary training/seminar/capability building attended	GF.		70000.00		70,000.00			
1000-1-14	Office Supplies Expenses	Barangay	Jan.	Dec	All necessary office supplies procured quarterly	ଦ୍ମ		18,000.00		18,000.00		,	
1000-1-15	Water Expenses	Barangay	Jan.	Dec	Water Bills Paid Monthly	유		10,000.00					

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3000-3-2	3000-3-1	3000-3	3000-2-3	3000-2-2	3000-2-1	3000-2	3000-1-2	3000-1-1	3000-1	3000		1000-2-6	1000-2-5	1000-2-4	1000-2-3	1000-2-2	1000-2-1	1000-2	1000-1-21	1000-1-20	1000-1-19	1000-1-18	1000-1-17	1,000-1-16
Honorarium of Barangay Tanod Members	Honorarium of Brgy. Tanod Chief	Peace and Order Services	Distribution of Milk and vitamins for underweight children	Other Supplies and Materials Expenses	Honorarium of Barangay Health Worker	Health and Nutrition Program	Other Supplies and Materials Expenses	Honorarium of Day Care Worker	Social Welfare Services	Social Service Sector		Founding Anniversary	Insurance Expenses	Medical Benefit	Membership Dues and Contribution to Organization	Discretionary Expenses	Notarial Expenses	OTHER MOOE	Fidelity Bond	Repair and Maintenance of Roads, Highways and Bridges	Repair and Maintenance – Motor Vehicle	Fuel, Oil and Lubricant Expenses	Repair and Maintenance of IT Equipment & Software	Electricity Expenses
Barangay	Barangay		Barangay	Barangay	Barangay		Barangay	Barangay			Subtotal	Barangay	Barangay	Barangay	Barangay	Barangay	Barangay		Barangay	Barangay	Barangay	Barangay	Barangay	Barangay
Jan.	Jan.		Dec	Jan.	Jan.		Jan.	Jan.	E.		otal	Jan.	Sept	Jan.	Nov.	Jan.	Jan.		Jan.	Jan.	Jan.	Jan.	Jan.	Jan.
Dec.	Dec.		Dec.	Dec.	Dec		Dec	Dec	£			Jan.	Sept	Dec	Nov.	Dec	Dec		Dec	Dec.	Dec	Dec	Dec	Dec
Honorarium of 9 Barangay Tanod Members Paid	Honorarium of Barangay Tanod Chief Paid		25 underwieght children benefited	All necessary Other Supplies and Materials Expenses purchased for Health Center	Honorarium of 9 Barangay Health Workers Paid		All necessary Other Supplies and Materials Expenses purchased	Honorarium of Day Care Worker Paid				All necessary Anniversary Expenses Paid	Insurance Expenses of Motor Vehicle paid	Medical Benefit Paid	Membership Dues and Contribution to Organization paid	Discretionary Expenses Paid	Notarial Expenses Paid		Fidelity Bond Paid	18 Street Lights repaired and maintained	Motor Vehicle Barangay Patrol and Chariot repaired and maintained	All necessary Fuel, Oil and Lubricant Expenses paid	All necessary IT Equipment & software maintained	Electricity Bills Paid monthly
GF	GF		GAD		GF	·		GF	Jiř			କ୍ର	GF	GF	GF GF	ଦୁ	GF		GF	GF	GF	GF	GF	GF
64,908.00	9,012.00				64,908.00			25,356.00	. #		669,254.00													
			15,000.00	3,000.00			3,000.00				291,704.00	45,000.00	5,000.00	5,000.00	5,000.00	398.00	5,000.00		7,000.00	10,306.00	7,000.00	5,000.00	9,000.00	55,000.00
64,908.00	9,012.00		15,000.00	3,000.00	64,908.00		3,000.00	25,356.00			960,958.00	45,000.00	5,000.00	5,000.00	5,000.00	398.00	5,000.00		7,000.00	10,306.00	7,000.00	5,000.00	9,000.00	55,000.00
	2 1																							

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Barangay Dec Dec Barangay July Dec Barangay Dec Dec Barangay May May Barangay Jan Dec Barangay Oct Dec Barangay Jan Dec			Conducted All necessary Sports Equipment purchased All necessary repair and maintenance of Basketball Court 1 set of Sofa/ 3 pcs. Office table / pc. Swivel chair purchased 1 set of laptop purchased Annual Dues Paid Annual Dues Paid All necessary cleaning and greenir activities conducted All necessary training and seminal conducted All necessary training and seminal conducted All necessary medicines provided	All necessary Sports Equipment purchased All necessary repair and maintenance of Basketball Court 1 set of Sofa/ 3 pcs. Office table / 1 pc Swivel chair purchased 1 set of laptop purchased Annual Dues Paid All necessary cleaning and greening activities conducted All necessary training and seminars conducted All necessary training and seminars conducted All necessary medicines provided to	All necessary Sports Equipment Purchased All necessary repair and maintenance of Basketball Court 1 set of Sofa/ 3 pcs. Office table / 1 pc. Swivel chair purchased 1 set of laptop purchased All necessary cleaning and greening activities conducted All necessary training and seminars conducted All necessary training and seminars conducted All necessary medicines provided to conducted All necessary medicines provided to conducted	All necessary Sports Activities Conducted All necessary Sports Equipment purchased All necessary repair and maintenance of Basketball Court 1 set of Sofa/ 3 pcs. Office table / 1 pc. Swivel chair purchased 1 set of laptop purchased SK Fund Annual Dues Paid All necessary cleaning and greening activities conducted SK Fund SK Fund SK Fund SK Fund SK Fund SK Fund Fund SK Fund All necessary training and seminars conducted All necessary medicines provided to All necessary medicines provided to
July Dec Dec Dec Jan Dec SUBTOTAL Oct Dec		nducted necessary Sports Equipment rchased necessary repair and aintenance of Basketball Court set of Sofa/ 3 pcs. Office table / 1 Swivel chair purchased set of laptop purchased inual Dues Paid I necessary cleaning and greening tivities conducted 1.5 sqm Comfort room of day care nter constructed	nt urt sening sening ay care	ill Court le table / 1 d d d re table / a	ary Sports Equipment SK Fund ary repair and ce of Basketball Court SK Fund chair purchased SK Fund stop purchased SK Fund SK Fund SK Fund SK Fund SK Fund Comfort room of day care structed SK Fund SK Fund SK Fund SK Fund SK Fund	SK Fund 30,000.00 mt SK Fund 9,000.00 urt SK Fund 9,000.00 SK Fund 3,952.46 SK Fund 3,952.46 SK Fund 107,239.36
July Dec Dec Dec May May Jan Dec SUBTOTAL		Jucted ecessary Sports Equipment hased ecessary repair and ecessary repair and itenance of Basketball Court tof Sofa/ 3 pcs. Office table / 1 wivel chair purchased t of laptop purchased t of laptop purchased ual Dues Paid ecessary cleaning and greening vities conducted	nt urt	Ill Court te table / 1 d d greening	ary Sports Equipment SK Fund ce of Basketball Court SK Fund ce of Basketball Court SK Fund chair purchased SK Fund stop purchased SK Fund	nt SK Fund 30,000.00 urt SK Fund 9,000.00 sle / 1 SK Fund 3,000.00 sk Fund 3,952.46 sk Fund 107,239.36
Dec Dec Dec Dec May May Jan Dec SUBTOTAL	[전 [호 집] 보고 [호 집] 보고 [호 집] [5]	ucted cessary Sports Equipment lased cessary repair and tenance of Basketball Court of Sofa/ 3 pcs. Office table / 1 vivel chair purchased of laptop purchased of laptop purchased ial Dues Paid ecessary cleaning and greening tities conducted	nt urt	ill Court se table / 1 d	ary Sports Equipment SK Fund ary repair and ce of Basketball Court fa/ 3 pcs. Office table / 1 SK Fund shair purchased SK Fund stop purchased SK Fund es Paid SK Fund SK Fund SK Fund SK Fund onducted SK Fund	nt SK Fund 30,000.00 urt SK Fund 9,000.00 sle / 1 SK Fund 3,900.00 sk Fund 3,952.46 sk Fund 3,952.46 sk Fund 107,239.36
July Dec Dec Dec May May Jan Dec	[골 [] 보 [상 [상 보] 글 보 [상 보] 호 보 [전]	ucted cessary Sports Equipment lased cessary repair and tenance of Basketball Court of Sofa/ 3 pcs. Office table / 1 vivel chair purchased of laptop purchased al Dues Paid al Dues Paid ties conducted	nt urt ole / 1	ill Court te table / 1 d	ary Sports Equipment SK Fund ce of Basketball Court SK Fund fa/ 3 pcs. Office table / 1 Sk Fund shair purchased Sk Fund stop purchased SK Fund es Paid SK Fund SK Fund SK Fund SK Fund SK Fund	nt SK Fund 30,000.00 urt SK Fund 9,000.00 sle / 1 SK Fund 3,900.00 SK Fund 3,952.46 sening SK Fund 3,952.46
July Dec Dec Dec May May		icted cessary Sports Equipment ased cessary repair and enance of Basketball Court of Sofa/ 3 pcs. Office table / 1 rivel chair purchased of laptop purchased al Dues Paid	nt urt	Ill Court se table / 1 d	ary Sports Equipment SK Fund ce of Basketball Court SK Fund ce of Basketball Court fa/ 3 pcs. Office table / 1 Sk Fund chair purchased SK Fund stop purchased SK Fund SK Fund	nt SK Fund 30,000.00 urt SK Fund 9,000.00 sle / 1 SK Fund 3,952.46
Dec Dec May May	जिल्ला के जिल्ला कि ज	cted essary Sports Equipment sed essary repair and essary repair and essary repair and for Sofa/ 3 pcs. Office table / 1 rvel chair purchased If Iptop purchased	nt urt	Ill Court se table / 1	ary Sports Equipment SK Fund ce of Basketball Court fa/ 3 pcs. Office table / 1 Shair purchased stop purchased SK Fund SK Fund SK Fund SK Fund	nt SK Fund 30,000.00 urt SK Fund 9,000.00 sk Fund 3,000.00
July Dec	et o swi	cted essary Sports Equipment sed essary repair and essary repair and nance of Basketball Court f Sofa/ 3 pcs. Office table / 1 vel chair purchased f laptop purchased	nt urt	Ill Court Se table / 1	ary Sports Equipment SK Fund ce of Basketball Court fa/ 3 pcs. Office table / 1 Chair purchased SK Fund SK Fund SK Fund SK Fund	nt SK Fund 30,000.00 urt SK Fund 9,000.00 sle / 1 SK Fund SK Fund
Dec Dec	ntei duc	ssary Sports Equipment sed ssary repair and nance of Basketball Court Sofa/ 3 pcs. Office table / 1 el chair purchased	nt urt	73 .	ary Sports Equipment SK Fund ce of Basketball Court fa/ 3 pcs. Office table / 1 Shair purchased SK Fund SK Fund	nt SK Fund 30,000.00 nt SK Fund 9,000.00 ole / 1 SK Fund 30,000.00
Dec Dec	nter nter	ssary Sports Equipment sed ssary repair and nance of Basketball Court	щ я	.	ary Sports Equipment SK Fund ary repair and SK Fund ce of Basketball Court .	nt SK Fund 30,000.00 nt SK Fund 9,000.00
Dec Dec	nece nece	ssary Sports Equipment sed ssary repair and nance of Basketball Court	nt nt		ary Sports Equipment SK Fund ary repair and ce of Basketball Court SK Fund	nt SK Fund 30,000.00 sk Fund 9,000.00
, II ,	nece iduc	ted ssary Sports Equipment sed	nt		ary Sports Equipment SK Fund	nt SK Fund 30,000.00
Barangay May May All nece	nece	ted				SKFund
Barangay Dec Dec Conduc	n obi	sary Sports Activities			SK Fund	
	ago n					
Barangay Aug Aug Linggo	-	Linggo ng kabataan attended	g kabataan attended SK Fund	۵	۵	SK Fund
Barangay Oct Nov Building	ue fo	Value formation Citizenship/Nation Building seminar conducted	ormation Citizenship/Nation SK Fund			SK Fund
Barangay Apr Apr Conducted	nece	All necessary livelihood trainings conducted	ssary livelihood trainings SK Fund ed			SK Fund
Barangay May May Leadersh	dersh nded	Leadership training and Youth Camp attended	nip training and Youth Camp SK Fund			SK Fund
COLICIAL			GAD	ĠĄĐ	15,000.00	
SIBTOTAL			Gr	GF 223,980.00	GF 223,980.00 11,000.00	GF 223,980.00
Barangay Jan. Dec All nece Materia	necess erials	All necessary Other Supplies and Materials Expenses purchased	Expenses purchased GF	nd	nd	nd GF
Barangay Jan. Dec Rights a	orariu its act	Honorarium of Barangay Human Rights action Paid	m of Barangay Human GF		GF	GF
Barangay Jan. Dec. Honorai Tagapa	orariu	Honorarium of 10 Lupong Tagapamayapa Paid	Im of 10 Lupong GF	pong	pong GF	pong GF

8000 9000-1 9000 8000-1-1 9000-1-2-1 Purchase of Relief Goods 9000-1-2 9000-1-1 9000-1-1-2 9000-1-1-1 Training and Seminar Expenses Purchase of Calamity Related Rescue Operations Equipment Construction of Multi Purpose Hall Pre-Disaster (70%) Barangay Disaster Risk Reduction Other Service Sector Infrastructure Services Post Disaster (30%) **Economic Service Sector** Subtotal Grand total: Barangay Barangay Barangay 000 Jan Jan Jan Dec Dec Dec All necessary relief goods purchased BDRRMF Hand Held Radio, Transistor Radio & Emergency Light, flashlight, chainsaw, axe, shovel, bolo, ker Purpose Hall constructed mantle rope purchased training/seminars conducted All necessary rescue operations 28.5m x 16m Roof Framing, Flooring electrical installed / painting of Multi Municipal 20% DF 20% BDF BDRRMF BDRRMF BORRME SK Fund BDRRMF 20% DF GAD GF. 893,234.00 893,234.00 494,586.96 302,704.00 107,239.36 90,383.64 45,000.00 53,812.00 39,643.60 39,643.60 10,000.00 29,643.60 588,410.04 1,976,231.00 385,046.00 385,046.00 200,000.00 385,046.00 59,168.40 59,168.40 59,168.40 98,812.00 200,000.00 1,195,938.00 385,046.00 197,623.00 98,812.00 59,168.40 98,812.00 29,643.60 10,000.00

Prepared by:

FELICITAS N. ABE

Barangay Secretary

Noted by:

Approved by:

EDNA D. LIMBO

ELSIN S. BUSTAMANTE

Committee Chairman on Appropriation

Barangay Captain

MUNICIPALITY OF PINAMALAYAN ANNUAL INVESTMENT PROGRAM 2019 BARANGAY STO. NINO

	ē	Implementing	Schedule of Implementation	plementation	ď			Am	Amount (000)		Amount o	Amount of Climate Change PPAs	Typology
AIP Reference Code	Program/Project/Activity Description	Office/ Department	Start Date	Completion Date	Expected Outputs	Source	Personal Services (PS)	#OOE	Capital Outlay (CO)	Total	Climate Change Adaption	Climate Change Mitigation	Code
1000	General Public Services												
1000-1	Executive and Legislative Services												
1000-1-1	PEI- Productively Enhancement Incentives	Barangay	December	Dec.	Productivity Enhancement incentives PAID	FFS	55,000.00			55,000.00			
1000-1-2	Training and Seminar	Barangay	January	Dec.	All Barangay Officials Attended seminars	FFS		60,000.00		60,000.00			
1000-1-3	Barangay Founding Anniversary Celebration	Barangay	February	Dec.	Five Activities conducted	FFS		40,000.00		40,000.00			
1000-1-4	Lakbay Aral of barangay Officials	Barangay	March	Dec.	10 Barangay Officials Participated	FFS		100,000.00		100,000.00			
1000-2	MOOE												
1000-2-1	Purchase of uniform for barangay Officials	Barangay	Арпі	Dec.	42 pcs uniform of elected and appointed officials purhased	FFS		35,000.00		35,000.00			
1000-2-2	Purchase of Kitchen Utensils	Barangay	April	Jan	All necessary utensils purchased	FFS		20,000.00		20,000.00			
1000-2-3	Other Supplies Expenses	Barangay	April	Feb	All necessary supplies purchased	FFS		20,000.00		20,000.00			
1000-2-4	Traveling Expenses	Barangay	April	Mar	All necessary official travel paid	FFS	:.	25,000.00		25,000.00			
1000-2-5	Barangay and SK elections share	Barangay	April	October	Barangay and Sk election share paid	FFS		15,000.00		15,000.00		5.	
1000-2-6	Maintenance of Streetlights	Barangay	April	Dec	All streetlights maintained	FFS		25,000.00		25,000.00		()	1
1000-2-7	Purchase of Communication Equipment	Barangay	; April	Dec	11 units of mobile phone purchased	FFS			55,000.00	55,000.00			1
1000-2-8	Purhase of medicines for indigent people	Barangay	April	Dec	All necessary medicines pruchased	FFS		15000.00		15,000.00	- y-	SEP	192
1000-2-9	Maintenance of Barangay Patrol	Barangay	April	Dec	Repair and Maintenance – Motor Vehicle Barangay Patrol	FFS		10000.00		10,000.00		ç	JAKE C
3000	Social Service												
3000-1-1	Purchase of Furniture and Fixtures	Barangay	April	Dec	Inductrial Fan , Standfan, Monoblock chairs and tables purchaseD	FFS			30,000.00	30,000.00			
3000-1-2	Materials for DCC and ALS	Barangay	April	Dec	School supplies for day care center and ALS	FFS		2,000.00		2,000.00			
3000-1-3	Maintenance of Day Care Center and ALS	Barangay	April	Dec	Repaiting of DCC and ALS building maintained	FFS			2,000.00	2,000.00			
3000-1-4	Purchase of Air Conditioning unit	Barangay	April	Dec	2 airconditioning unit purchased	FFS			40,000.00	40,000.00			
3000-1-5	Purchase of I.T. Equipment	Barangay	April	Dec	1 set of computer with printer	FFS			30,000.00	30,000.00			
3000-1-6	Purchase of multicab	Barangay	April	Dec	1 unit of multicab purchased	FFS			300,000.00	300,000.00			
3000-2	Youth and Sports Development							4.14		0.00			

8000-1-2 8000-1-1 8000-1 3000-2-1 8000-1-3 8000-1-12 8000-1-11 8000-1-10 8000-1-9 8000-1-4 8000-1-13 Sports Festival ECONOMIC SERVICES Road Conreting Construction of Pathway Repair and Maintenance of CCTV Construction of MRF Completion of Multi-Purpose Hall Titling of Lot Construction of River Protection Dike Construction of Brgy. Market Construction of Footbridge Construction of Barangay Marker Improvements of Brgy. Hall nstallation of Solar Streetlights Construction of Multi-Purpose Hall Construction of Stockroom encing Multi-Purpose Hall Construction of Evacuation Center INFRASTUCTURE SERVICES Barangay Subtotal March Jan. Dec. Dec. Dec Dec. Dec. Dec. Dec. Dec. Dec. Jan. Dec Dec Dec Dec Dec Dec Dec Dec Softball league Basketball League, Volleyball league and Barangay marker constructed 20 poles of Solar Streetlights Installed All Barangay Road constructed and rehabilitated 200 sqm. Of Lot purchased Tiles Setting and repainting renovated 2 sets of CCTV repaired and maintained 7 MRF Constructed for each Sitios 10x10 sq meters of stockroom constructed River Protection Dike Constructed Brgy. Market constructed Roofing, Flooring, Electrical Installation and 7 Pathways constructed for each Sitios 200 square meters of lot being titled 28.5m x 16m Flooring / electrical installed / painting of Mutt-Purpose Hall 10 x 12 square meters of evacuation center Painting of Multi-Purpose Hall Completed Multi-purpose Hall fenced ootbrige constructed FFS 55,000.00 100,000.00 467,000.00 105,267,046.00 100,000,000.00 385,046.00 200,000.00 1,000,000.00 500,000.00 200,000.00 200,000.00 100,000.00 100,000.00 100,000.00 500,000.00 200,000.00 500,000.00 500,000.00 200,000.00 75,000.00 50,000.00

Noted by:

Prepared by:

HOUSE FELICITAS N. ABEL Barangay Secretary

ELSIE/S. BUSTAMANTE
Committee Chairman on Appropriation

105,789,046.00

50,000.00

385,046.00

1,000,000.00 200,000.00

100,000,000.00

200,000.00

500,000.00

500,000.00

500,000.00

200,000.00

100,000.00 200,000.00

200,000.00

100,000.00 100,000.00

75,000.00

100,000.00

500,000.00

Approved by:

EDNA D. LIMBO

Barangay Captain

SEP 0 9 2019 10-25-14m

Municipality of Pinamalayan BARANGAY STO. NIÑO BARANGAY DEVELOPMENT INVESTMENT PROGRAM

(BDIP) 2019-2021

BARANGAY STO NINO						פרעודת דו ה סד	COLEDIN E DE MADI EMENTATION	2			
Dening Anticity	Implementing Office	ing Office	2019	19		2020	20		2021	12	7
Description	Lead	Support	Expected Output	Cost (000)	Funding	Expected Output	Cost (000)	Funding Source	Expected Output	Cost (000)	Funding Source
(1)	(2)	3	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Economic Service Sector											
Infrastructure Services	Barangay				GF				b		
Completion of Multi-Purpose Hall	Barangay	Municipal	Roof Framing, Roofing, Flooring, Electrical Installation	745,979.00	유	Painting and Fencing	745,979.00	유	SEP 10 JWZ 119	19	
ECONOMIC SERVICES										(1)	
Construction of Drainage System	Barangay	Provincial	200 LM of Drainage System Contructed	1,200,000.00	FFS	200LM of Drainage System Contructed	1,200,000.00	FFS	200LM of Drainage System Contructed	1,200,000.00	FFS
Road Concreting	Barangay	Provincial	800 LM of road concreted	5,000,000.00	FFS	800 LM of road concreted	5,000,000.00	FFS	800 LM of road concreted	5,000,000.00	FFS
Construction of River Protection Dike	Barangay	Provincial	1000 LM of dike constructed	100,000,000.00	FFS	1000 LM of dike constructed	100,000,000.00	FFS	1000 LM of dike constructed	100,000,000.00	FFS
Installation of Early Warning Device	Barangay	Provincial	7 units of Early Warning Device Installed	500,000.00	FFS	7 units of Early Warning Device Installed	500,000.00	FFS	7 units of Early Warning Device Installed	500,000.00	FFS
Construction of Stockroom	Barangay	Provincial	10x10 square meters of stockroom constructed	200,000.00	FFS	10x10 square meters of stockroom constructed	200,000.00	FFS	10x10 square meters of stockroom constructed	200,000.00	FFS
Solar Electrical Installation	Barangay	Provincial	25 additional solar electrical posts installed	200,000.00	FFS	25 additional solar electrical posts installed	200,000.00	FFS	25 additional solar electrical posts installed	200,000.00	FFS
Construction of Foot Bridge	Barangay	Provincial	8LM of foot bridge constructed	50,000.00	FFS	8LM of foot bridge constructed	50,000.00	FFS	8LM of foot bridge constructed	50,000.00	FFS
Construction of Pathways	Barangay	Provincial	15 LM of pathways constructed	100,000.00	FFS	15 LM of pathways constructed	100,000.00	FFS	15 LM of pathways constructed	100,000.00	FFS
Purchase of Lot	Barangay	Provincial	200 square meters of lot purchased	300,000.00	FFS	200 square meters of lot purchased	300,000.00	FFS	200 square meters of lot purchased	300,000.00	FFS

Prepared by:

Construction of Multi-Purpose Barangay

Municipal

Roof Framing, Roofing, Flooring, Electrical

745,979.00

FFS

Painting and Fencing

745,979.00

FFS

Installation

Titling of Lot

Barangay

Provincial

200 square meters of lot

50,000.00

FFS

200 square meters of lot

50,000.00

FFS

200 square meters of lot

50,000.00

FFS

being titled/owned

being titled/owned

9 x 6.5 square meters

evacuation center

1,000,000.00

FFS

9 x 6.5 square meters

evacuation center

1,000,000.00

FFS

constructed

constructed

9 x 6.5 square meters stage rehabilitated

500,000.00

FFS

9 x 6.5 square meters stage

500,000.00

FFS

rehabilitated

being titled/ owned

Construction of Evacuation

Barangay

Provincial

Center

Kahabilitation of Barangay

Barangay

Provincial

Stage

Barangay Secretary

Committee Chairman on Appropriation ELSIE/S. BUSTAMANTE

Approved by:

Barangay Captain EDNA D. LIMBO

SEP 0 9 2019 10= 574m