



MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM 2019
BARANGAY STO. NINO



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (000)				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change	Climate Change	
1000	General Public Services												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.	Dec.	Honorarium of Punong Barangay paid	GF	69,204.00			69,204.00			
1000-1-2	Honorarium of Sangguniang Barangay	Barangay	Jan.	Dec.	Honorarium of 7 Sangguniang Barangay Paid	GF	290,388.00			290,388.00			
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	41,484.00			41,484.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan.	Dec.	Honorarium of Barangay Secretary Paid	GF	41,484.00			41,484.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	GF	41,484.00			41,484.00			
1000-1-6	Honorarium of Barangay Clerk	Barangay	Jan.	Dec.	Honorarium of Barangay Clerk Paid	GF	28,464.00			28,464.00			
1000-1-7	Honorarium of Barangay Utility Worker	Barangay	Jan.	Dec.	Honorarium of Barangay Utility paid	GF	7,212.00			7,212.00			
1000-1-8	Cash Gift	Barangay	Nov.	Nov	Cash Gift of Sang. Barangay Paid	GF	55,000.00			55,000.00			
1000-1-9	PHILHEALTH Contributions	Barangay	Mar	Mar	PHILHEALTH Contributions Paid	GF	13,860.00			13,860.00			
1000-1-10	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus Paid	GF	40,337.00			40,337.00			
1000-1-11	Year-end Bonus	Barangay	Nov.	Nov	Year-end Bonus Paid	GF	40,337.00			40,337.00			
1000-1-12	Traveling Expenses	Barangay	Jan.	Dec	Traveling Expenses Paid	GF		35000.00		35,000.00			
1000-1-13	Training and Seminar Expenses	Barangay	Jan.	Dec	All necessary training/seminar/capability building attended	GF		70000.00		70,000.00			
1000-1-14	Office Supplies Expenses	Barangay	Jan.	Dec	All necessary office supplies procured quarterly	GF		18,000.00		18,000.00			
1000-1-15	Water Expenses	Barangay	Jan.	Dec	Water Bills Paid Monthly	GF		10,000.00					

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1000-1-16	Electricity Expenses	Barangay	Jan.	Dec	Electricity Bills Paid monthly	GF		55,000.00		55,000.00				
1000-1-17	Repair and Maintenance of IT Equipment & Software	Barangay	Jan.	Dec	All necessary IT Equipment & software maintained	GF		9,000.00		9,000.00				
1000-1-18	Fuel, Oil and Lubricant Expenses	Barangay	Jan.	Dec	All necessary Fuel, Oil and Lubricant Expenses paid	GF		5,000.00		5,000.00				
1000-1-19	Repair and Maintenance – Motor Vehicle	Barangay	Jan.	Dec	Motor Vehicle Barangay Patrol and Chariot repaired and maintained	GF		7,000.00		7,000.00				
1000-1-20	Repair and Maintenance of Roads, Highways and Bridges	Barangay	Jan.	Dec.	18 Street Lights repaired and maintained	GF		10,306.00		10,306.00				
1000-1-21	Fidelity Bond	Barangay	Jan.	Dec	Fidelity Bond Paid	GF		7,000.00		7,000.00				
1000-2	OTHER MOOE													
1000-2-1	Notarial Expenses	Barangay	Jan.	Dec	Notarial Expenses Paid	GF		5,000.00		5,000.00				
1000-2-2	Discretionary Expenses	Barangay	Jan.	Dec	Discretionary Expenses Paid	GF		398.00		398.00				
1000-2-3	Membership Dues and Contribution to Organization	Barangay	Nov.	Nov.	Membership Dues and Contribution to Organization paid	GF		5,000.00		5,000.00				
1000-2-4	Medical Benefit	Barangay	Jan.	Dec	Medical Benefit Paid	GF		5,000.00		5,000.00				
1000-2-5	Insurance Expenses	Barangay	Sept	Sept	Insurance Expenses of Motor Vehicle paid	GF		5,000.00		5,000.00				
1000-2-6	Founding Anniversary	Barangay	Jan.	Jan.	All necessary Anniversary Expenses Paid	GF		45,000.00		45,000.00				
Subtotal							669,254.00	291,704.00		960,958.00				
3000	Social Service Sector													
3000-1	Social Welfare Services													
3000-1-1	Honorarium of Day Care Worker	Barangay	Jan.	Dec	Honorarium of Day Care Worker Paid	GF	25,356.00			25,356.00				
3000-1-2	Other Supplies and Materials Expenses	Barangay	Jan.	Dec	All necessary Other Supplies and Materials Expenses purchased			3,000.00		3,000.00				
3000-2	Health and Nutrition Program													
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan.	Dec	Honorarium of 9 Barangay Health Workers Paid	GF	64,908.00			64,908.00				
3000-2-2	Other Supplies and Materials Expenses	Barangay	Jan.	Dec.	All necessary Other Supplies and Materials Expenses purchased for Health Center			3,000.00		3,000.00				
3000-2-3	Distribution of Milk and vitamins for underweight children	Barangay	Dec	Dec.	25 underweight children benefited	GAD		15,000.00		15,000.00				
3000-3	Peace and Order Services													
3000-3-1	Honorarium of Brgy. Tanod Chief	Barangay	Jan.	Dec.	Honorarium of Barangay Tanod Chief Paid	GF	9,012.00			9,012.00				
3000-3-2	Honorarium of Barangay Tanod Members	Barangay	Jan.	Dec.	Honorarium of 9 Barangay Tanod Members Paid	GF	64,908.00			64,908.00				

3000-3-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Honorarium of 10 Lupong Tagapamayapa Paid	GF	54,360.00			54,360.00				
3000-3-4	Honorarium of Barangay Human Rights action Officer	Barangay	Jan.	Dec	Honorarium of Barangay Human Rights action Paid	GF	5,436.00			5,436.00				
3000-3-5	Other Supplies and Materials Expenses	Barangay	Jan.	Dec	All necessary Other Supplies and Materials Expenses purchased	GF	5,000.00			5,000.00				
	SUBTOTAL					GF	223,980.00	11,000.00		234,980.00				
						GAD		15,000.00		15,000.00				
3000-4	Youth and Sport Development													
3000-4-1	Training and Seminars Expenses	Barangay	May	May	Leadership training and Youth Camp attended	SK Fund		19,762.30		19,762.30				
3000-4-2	Employability Skill Training	Barangay	Apr	Apr	All necessary livelihood trainings conducted	SK Fund		19,762.30		19,762.30				
3000-4-3	Anti-drug abuse Campaign	Barangay	Oct	Nov	Value Formation Citizenship/Nation Building seminar conducted	SK Fund		19,762.30		19,762.30				
3000-4-4	Linggo ng Kabataan	Barangay	Aug	Aug	Linggo ng kabataan attended	SK Fund		5,000.00		5,000.00				
3000-5	Socio Cultural Sports Development													
3000-5-1	Sports Activities	Barangay	Dec	Dec	All necessary Sports Activities Conducted	SK Fund		30,000.00		30,000.00				
3000-5-2	Sports Equipment	Barangay	May	May	All necessary Sports Equipment purchased	SK Fund			7,000.00	7,000.00				
3000-5-3	Repair and Maintenance of Basketball Court	Barangay	Dec	Dec	All necessary repair and maintenance of Basketball Court	SK Fund		9,000.00		9,000.00				
3000-5-4	Other similar youth related development programs and projects													
3000-5-4-1	Purchase of Furniture and Fixture	Barangay	July	Dec	1 set of Sofa/ 3 pcs. Office table / 1 pc. Swivel chair purchased	SK Fund			38,621.34	38,621.34				
3000-5-4-2	Purchase of IT Equipment	Barangay	Dec	Dec	1 set of laptop purchased	SK Fund			25,000.00	25,000.00				
3000-5-4-3	Annual Dues	Barangay	May	May	Annual Dues Paid	SK Fund		3,952.46		3,952.46				
3000-5-5	Disaster preparedness and climate change adaption													
3000-5-5-1	Green brigade	Barangay	Jan	Dec	All necessary cleaning and greening activities conducted	SK Fund			19,762.30	19,762.30				
	SUBTOTAL					SK Fund		107,239.36	90,383.64	197,623.00				
3000-5-6	GENDER AND ADVOCACY													
3000-5-6-1	Construction of Comfort Room	Barangay	Oct	Dec	1x1.5 sqm Comfort room of day care center constructed	GF-GAD			53,812.00	53,812.00				
3000-5-6-2	Training and Seminar Expenses	Barangay	Jan	Dec	All necessary training and seminars conducted	GF-GAD		15000.00		15,000.00				
3000-5-6-3	Drugs and Medicines Expenses	Barangay	Oct	Oct	All necessary medicines provided to indigent people	GF-GAD		15,000.00		15,000.00				
	Subtotal					GF-GAD		30,000.00	53,812.00	83,812.00				

MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM 2019
BARANGAY STO. NINO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (000)				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaption	Climate Change Mitigation	
1000	General Public Services												
1000-1	Executive and Legislative Services												
1000-1-1	PEI- Productively Enhancement Incentives	Barangay	December	Dec.	Productivity Enhancement Incentives PAID	FFS	55,000.00			55,000.00			
1000-1-2	Training and Seminar	Barangay	January	Dec.	All Barangay Officials Attended seminars	FFS		60,000.00		60,000.00			
1000-1-3	Barangay Founding Anniversary Celebration	Barangay	February	Dec.	Five Activities conducted	FFS		40,000.00		40,000.00			
1000-1-4	Lakbay Aral of barangay Officials	Barangay	March	Dec.	10 Barangay Officials Participated	FFS		100,000.00		100,000.00			
1000-2	MOOE												
1000-2-1	Purchase of uniform for barangay Officials	Barangay	April	Dec.	42 pcs uniform of elected and appointed officials purchased	FFS		35,000.00		35,000.00			
1000-2-2	Purchase of Kitchen Utensils	Barangay	April	Jan	All necessary utensils purchased	FFS		20,000.00		20,000.00			
1000-2-3	Other Supplies Expenses	Barangay	April	Feb	All necessary supplies purchased	FFS		20,000.00		20,000.00			
1000-2-4	Traveling Expenses	Barangay	April	Mar	All necessary official travel paid	FFS		25,000.00		25,000.00			
1000-2-5	Barangay and SK elections share	Barangay	April	October	Barangay and SK election share paid	FFS		15,000.00		15,000.00			
1000-2-6	Maintenance of Streetlights	Barangay	April	Dec	All streetlights maintained	FFS		25,000.00		25,000.00			
1000-2-7	Purchase of Communication Equipment	Barangay	April	Dec	11 units of mobile phone purchased	FFS			55,000.00	55,000.00			
1000-2-8	Purchase of medicines for indigent people	Barangay	April	Dec	All necessary medicines purchased	FFS		15000.00		15,000.00			
1000-2-9	Maintenance of Barangay Patrol	Barangay	April	Dec	Repair and Maintenance – Motor Vehicle Barangay Patrol	FFS		10000.00		10,000.00			
3000	Social Service												
3000-1-1	Purchase of Furniture and Fixtures	Barangay	April	Dec	Industrial Fan , Standfan, Monoblock chairs and tables purchased	FFS			30,000.00	30,000.00			
3000-1-2	Materials for DCC and ALS	Barangay	April	Dec	School supplies for day care center and ALS	FFS		2,000.00		2,000.00			
3000-1-3	Maintenance of Day Care Center and ALS	Barangay	April	Dec	Repairing of DCC and ALS building maintained	FFS			2,000.00	2,000.00			
3000-1-4	Purchase of Air Conditioning unit	Barangay	April	Dec	2 airconditioning unit purchased	FFS			40,000.00	40,000.00			
3000-1-5	Purchase of I.T. Equipment	Barangay	April	Dec	1 set of computer with printer	FFS			30,000.00	30,000.00			
3000-1-6	Purchase of multicab	Barangay	April	Dec	1 unit of multicab purchased	FFS			300,000.00	300,000.00			
3000-2	Youth and Sports Development									0.00			

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3000-2-1	Sports Festival	Barangay	Jan.	Dec	Basketball League, Volleyball league and Softball league	FFS		100,000.00											
8000	ECONOMIC SERVICES																		
8000-1	INFRASTRUCTURE SERVICES																		
8000-1-1	Construction of MRF	Barangay	March	Dec	7 MRF Constructed for each Sites	FFS		100,000.00											
8000-1-2	Repair and Maintenance of CCTV	Barangay	March	Dec	2 sets of CCTV repaired and maintained	FFS		100,000.00											
8000-1-3	Construction of Pathway	Barangay	March	Jan.	7 Pathways constructed for each Sites	FFS		75,000.00											
8000-1-4	Road Coring	Barangay	March	Dec.	All Barangay Road constructed and rehabilitated	FFS		200,000.00											
8000-1-5	Installation of Solar Streetlights	Barangay	March	Dec.	20 poles of Solar Streetlights Installed	FFS		100,000.00											
8000-1-6	Improvements of Brgy. Hall	Barangay	March	Dec.	Tiles Setting and repairing renovated	FFS		200,000.00											
8000-1-7	Purchased of Lot	Barangay	March	Dec.	200 sqm. Of Lot purchased	FFS		200,000.00											
8000-1-8	Completion of Multi-Purpose Hall	Barangay	March	Dec.	Roofing, Flooring, Electrical Installation and Painting of Multi-Purpose Hall Completed	FFS		500,000.00											
8000-1-9	Construction of Barangay Market	Barangay	March	Dec.	Barangay market constructed	FFS		500,000.00											
8000-1-10	Construction of Foodbridge	Barangay	March	Dec.	Foodbridge constructed	FFS		200,000.00											
8000-1-11	Construction of Brgy. Market	Barangay	March	Dec.	Brgy. Market constructed	FFS		500,000.00											
8000-1-12	Construction of River Protection Dike	Barangay	March	Dec	River Protection Dike Constructed	FFS		100,000,000.00											
8000-1-13	Construction of Stockroom	Barangay	March	Dec	10x10 sq meters of stockroom constructed	FFS		500,000.00											
8000-1-14	Construction of Evacuation Center	Barangay	March	Dec	10 x 12 square meters of evacuation center constructed	FFS		1,000,000.00											
8000-1-15	Fencing Multi-Purpose Hall	Barangay	March	Dec	Multi-purpose Hall fenced	FFS		200,000.00											
8000-1-16	Construction of Multi-Purpose Hall	Barangay	March	Dec	28.5m x 16m Flooring / electrical installed / painting of Multi-Purpose Hall	FFS		385,046.00											
8000-1-17	Tiling of Lot	Barangay	March	Dec	200 square meters of lot being tiled	FFS		50,000.00											
Subtotal								55,000.00		467,000.00		105,267,046.00		105,789,046.00					

Prepared by:

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FELICITAS N. ABEL
Barangay Secretary

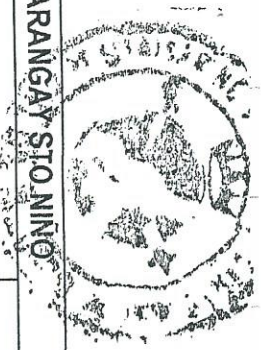
Noted by:

for Mr. Jy
ELSIE S. BUSTAMANTE
Committee Chairman on Appropriation

Approved by:

Edna D. Limbo
EDNA D. LIMBO
Barangay Captain

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Municipality of Pinamulayan
BARANGAY STO. NIÑO
BARANGAY DEVELOPMENT INVESTMENT PROGRAM
(BDIP) 2019-2021

Program/ Project/ Activity Description	Implementing Office		SCHEDULE OF IMPLEMENTATION					
			2019			2020		
			Expected Output	Cost (000)	Funding Source	Expected Output	Cost (000)	Funding Source
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Economic Service Sector								
Infrastructure Services	Barangay				GF			
Completion of Multi-Purpose Hall	Barangay	Municipal	Roof Framing, Roofing, Flooring, Electrical Installation	745,979.00	GF	Painting and Fencing	745,979.00	GF
ECONOMIC SERVICES								
Construction of Drainage System	Barangay	Provincial	200 LM of Drainage System Constructed	1,200,000.00	FFS	200LM of Drainage System Constructed	1,200,000.00	FFS
Road Concreting	Barangay	Provincial	800 LM of road concreted	5,000,000.00	FFS	800 LM of road concreted	5,000,000.00	FFS
Construction of River Protection Dike	Barangay	Provincial	1000 LM of dike constructed	100,000,000.00	FFS	1000 LM of dike constructed	100,000,000.00	FFS
Installation of Early Warning Device	Barangay	Provincial	7 units of Early Warning Device Installed	500,000.00	FFS	7 units of Early Warning Device Installed	500,000.00	FFS
Construction of Stockroom	Barangay	Provincial	10x10 square meters of stockroom constructed	200,000.00	FFS	10x10 square meters of stockroom constructed	200,000.00	FFS
Solar Electrical Installation	Barangay	Provincial	25 additional solar electrical posts installed	200,000.00	FFS	25 additional solar electrical posts installed	200,000.00	FFS
Construction of Foot Bridge	Barangay	Provincial	8LM of foot bridge constructed	50,000.00	FFS	8LM of foot bridge constructed	50,000.00	FFS
Construction of Pathways	Barangay	Provincial	15 LM of pathways constructed	100,000.00	FFS	15 LM of pathways constructed	100,000.00	FFS
Purchase of Lot	Barangay	Provincial	200 square meters of lot purchased	300,000.00	FFS	200 square meters of lot purchased	300,000.00	FFS

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Rehabilitation of Barangay Stage	Barangay	Provincial				9 x 6.5 square meters stage rehabilitated	500,000.00	FFS	9 x 6.5 square meters stage rehabilitated	500,000.00	FFS
Construction of Evacuation Center	Barangay	Provincial				9 x 6.5 square meters evacuation center constructed	1,000,000.00	FFS	9 x 6.5 square meters evacuation center constructed	1,000,000.00	FFS
Titling of Lot	Barangay	Provincial	200 square meters of lot being titled/ owned	50,000.00	FFS	200 square meters of lot being titled/ owned	50,000.00	FFS	200 square meters of lot being titled/ owned	50,000.00	FFS
Construction of Multi-Purpose Hall	Barangay	Municipal	Roof Framing, Roofing, Flooring, Electrical Installation	745,979.00	FFS	Painting and Fencing	745,979.00	FFS			

Prepared by:

Agabix
FELICITAS N. ABEL
Barangay Secretary

Elsie S. Bustamante
ELSIE S. BUSTAMANTE
Committee Chairman on Appropriation

Approved by:

Edna D. Limbo
EDNA D. LIMBO
Barangay Captain

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