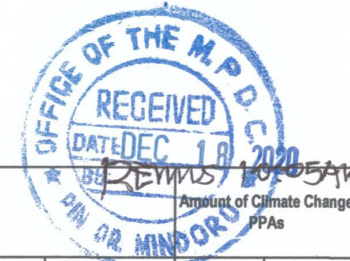




MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM 2020

BARANGAY STO. NINO

As of December 16, 2020



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (000)				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change	Climate Change	
1000	General Public Services												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.	Dec.	Honorarium of Punong Barangay paid	GF	76,128.00			76,128.00			
1000-1-2	Honorarium of Sangguniang Barangay	Barangay	Jan.	Dec.	Honorarium of 7 Sangguniang Barangay Paid	GF	319,452.00			319,452.00			
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	45,636.00			45,636.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan.	Dec.	Honorarium of Barangay Secretary Paid	GF	45,636.00			45,636.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	GF	45,636.00			45,636.00			
1000-1-6	Honorarium of Barangay Clerk	Barangay	Jan.	Dec.	Honorarium of Barangay Clerk Paid	GF	31,308.00			31,308.00			
1000-1-7	Honorarium of Barangay Utility Worker	Barangay	Jan.	Dec.	Honorarium of Barangay Utility paid	GF	7,932.00			7,932.00			
1000-1-8	Cash Gift	Barangay	Nov.	Nov	Cash Gift of Sang. Barangay Paid	GF	55,000.00			55,000.00			
1000-1-9	PHILHEALTH Contributions	Barangay	Mar	Mar	PHILHEALTH Contributions Paid	GF	13,860.00			13,860.00			
1000-1-10	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus Paid	GF	44,374.00			44,374.00			
1000-1-11	Year-end Bonus	Barangay	Nov.	Nov	Year-end Bonus Paid	GF	44,374.00			44,374.00			
1000-1-12	PEI- Productively Enhancement Incentives	Barangay	December	Dec.	Productivity Enhancement Incentives paid	GF	75,000.00			75,000.00			
1000-1-13	Personnel Benefits	Barangay	Jan.	Dec.	Personnel Benefits Paid	GF	44,374.00			44,374.00			
1000-1-14	Traveling Expenses	Barangay	Jan.	Dec	Traveling Expenses Paid	GF		67,000.00		67,000.00			
1000-1-15	Training and Seminar Expenses	Barangay	Jan.	Dec	All necessary training/seminar/capability building attended	GF		180,000.00		180,000.00			
1000-1-16	Office Supplies Expenses	Barangay	Jan.	Dec	All necessary office supplies procured quarterly	GF		30,000.00		30,000.00			
1000-1-17	Water Expenses	Barangay	Jan.	Dec	Water Bills Paid Monthly	GF		20,000.00		20,000.00			

1000-1-18	Electricity Expenses	Barangay	Jan.	Dec	Electricity Bills Paid monthly	GF		70,000.00		70,000.00			
1000-1-19	Repair and Maintenance of IT Equipment & Software	Barangay	Jan.	Dec	All necessary IT Equipment & software maintained	GF		15,000.00		15,000.00			
1000-1-20	Fuel, Oil and Lubricant Expenses	Barangay	Jan.	Dec	All necessary Fuel, Oil and Lubricant Expenses paid	GF		10,000.00		10,000.00			
1000-1-21	Repair and Maintenance – Motor Vehicle	Barangay	Jan.	Dec	Motor Vehicle Barangay Patrol and Chariot repaired and maintained	GF		10,000.00		10,000.00			
1000-1-22	Repair and Maintenance of Roads, Highways and Bridges	Barangay	Jan.	Dec.	18 Street Lights repaired and maintained	GF		20,000.00		20,000.00			
1000-1-23	Fidelity Bond	Barangay	Jan.	Dec	Fidelity Bond Paid	GF		5,000.00		5,000.00			
1000-2	OTHER MOOE												
1000-2-1	Discretionary Expenses	Barangay	Jan.	Dec	Discretionary Expenses Paid	GF		983.00		983.00			
1000-2-2	Membership Dues and Contribution to Organization	Barangay	Nov.	Nov.	Membership Dues and Contribution to Organization paid	GF		5,000.00		5,000.00			
1000-2-3	Medical Benefit	Barangay	Jan.	Dec	Medical Benefits Paid	GF		5,000.00		5,000.00			
1000-2-4	Insurance Expenses	Barangay	Sept	Sept	Insurance Expenses of Motor Vehicle paid	GF		10,000.00		10,000.00			
1000-2-5	Founding Anniversary	Barangay	Jan.	Jan.	All necessary Anniversary Expenses Paid	GF		150,000.00		150,000.00			
1000-2-6	Lakbay Aral of barangay Officials	Barangay	March	Dec.	10 Barangay Officials Participated	GF		120,000.00		120,000.00			
1000-2-7	Purchase of uniform for barangay Officials	Barangay	April	Dec.	42 pcs uniform of elected and appointed officials purchased	GF		35,000.00		35,000.00			
1000-2-8	Other MOOE	Barangay	Jan	Dec	All necessary other MOOE paid	GF		80,000.00		80,000.00			
1000-3	CAPITAL OUTLAY												
1000-3-1	Purchase of Furniture and Fixtures	Barangay	April	Dec	Industrial Fan , Standfan, Monoblock chairs and tables purchased	GF			50,000.00	50,000.00			
1000-3-2	Purchase of I.T. Equipment	Barangay	April	Dec	1 set of computer with printer	GF			30,000.00	30,000.00			
1000-3-3	Purchase of Air Conditioning unit	Barangay	April	Dec	2 airconditioning unit purchased	GF			50,000.00	50,000.00			
Subtotal								848,710.00	832,983.00	130,000.00	1,811,693.00		
3000	Social Service Sector												
3000-1	Social Welfare Services												
3000-1-1	Honorarium of Day Care Worker	Barangay	Jan.	Dec	Honorarium of Day Care Worker Paid	GF	27,888.00			27,888.00			
3000-1-2	Other Supplies and Materials Expenses	Barangay	Jan.	Dec	All necessary Other Supplies and Materials Expenses purchased			3,000.00		3,000.00			
3000-1-3	Materials for DCC and ALS	Barangay	April	Dec	School supplies for day care center and ALS	GF		5,000.00		5,000.00			
3000-2	Health and Nutrition Program												
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan.	Dec	Honorarium of 9 Barangay Health Workers Paid	GF	71,388.00			71,388.00			
3000-2-2	Other Supplies and Materials Expenses	Barangay	Jan.	Dec.	All necessary Other Supplies and Materials Expenses purchased for Health Center			3,000.00		3,000.00			

3000-3	Peace and Order Services											
3000-3-1	Honorarium of Brgy. Tanod Chief	Barangay	Jan.	Dec.	Honorarium of Barangay Tanod Chief Paid	GF	9,912.00			9,912.00		
3000-3-2	Honorarium of Barangay Tanod Members	Barangay	Jan.	Dec.	Honorarium of 9 Barangay Tanod Members Paid	GF	71,388.00			71,388.00		
3000-3-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Honorarium of 10 Lupong Tagapamayapa Paid	GF	59,760.00			59,760.00		
3000-3-4	Honorarium of Barangay Human Rights action Officer	Barangay	Jan.	Dec	Honorarium of Barangay Human Rights Action Paid	GF	5,976.00			5,976.00		
3000-3-5	Other Supplies and Materials Expenses	Barangay	Jan.	Dec	All necessary Other Supplies and Materials Expenses purchased	GF		7,000.00		7,000.00		
3000-4	Other Social Services											
3000-4-1	Sagip Kabarangay Program	Barangay	January	Dec.	100 cavans of rice, 10 boxes of sardines, 20 boxes of noodles, 100 ties Nescafe twinpack, 20 boxes of TOPZ, 10 Boxes of Corned Beef purchased	GF		500,000.00		500,000.00		
3000-4-2	Maintenance of Day Care Center and ALS	Barangay	April	Dec	Repainting of DCC and ALS building maintained	GF		20,000.00		20,000.00		
3000-4-3	Purchase of multicab	Barangay	April	Dec	1 unit of multicab purchased	GF		500,000.00		500,000.00		
3000-4-4	Purchase of projector	Barangay	April	Dec	1 set of projector purchased	GF		30,000.00		30,000.00		
3000-4-5	Purchase of Audio Visual Equipment	Barangay	April	Dec	1 unit of 32" TV purchased	GF		25,000.00		25,000.00		
3000-4-6	Purchase of sound system	Barangay	April	Dec	1 unit of sound system purchased	GF		50,000.00		50,000.00		
	SUBTOTAL					GF	246,312.00	518,000.00	625,000.00	1,389,312.00		
	SANGGUNIANG KABATAAN FUND - 10%											
	SUBTOTAL					SK Fund		198,487.30	25,000.00	223,487.30		
3000-5	BARANGAY COUNCIL FOR PROTECTION OF CHILDREN - BCPC											
3000-5-1	Distribution of Milk and vitamins for underweight children	Barangay	Oct	Dec.	30 underweight children benefited	BCPC		21,658.73		21,658.73		
	SUBTOTAL					BCPC		21,658.73		21,658.73		
3000-6	GENDER AND ADVOCACY											
3000-6-1	Improvement of Comfort Room	Barangay	Oct	Dec	1 comfort room for ladies and 1 comfort room for men improved	GF-GAD		25,743.65		25,743.65		
3000-6-2	Training and Seminar Expenses	Barangay	Jan	Dec	All necessary training and seminars conducted / attended	GF-GAD		21,000.00		21,000.00		
3000-6-3	Provision of vitamins and maintenance medicines for senior citizen	Barangay	Oct	December	All necessary vitamins and maintenance medicine for senior citizen provided	GF-GAD		18,000.00		18,000.00		
3000-6-4	Purchase of traditional sewing machines	Barangay	Oct	December	3 traditional sewing machines purchased	GF-GAD		24,000.00		24,000.00		
3000-6-5	Purchase of supplies for doormat making and curtains	Barangay	Oct	December	All necessary supplies for doormat making purchased	GF-GAD		12,000.00		12,000.00		
3000-6-6	Medicine Kit	Barangay	Oct	December	2 medicine kit purchased	GF-GAD		5,000.00		5,000.00		
3000-6-7	Purchase of VAWC Equipment	Barangay	Oct	December	2 folding bed, 1 voice recorder, 1 set of bedding, 1 mosquito net purchased	GF-GAD		6,000.00		6,000.00		
	Subtotal					GF-GAD		62,000.00	49,743.65	111,743.65		

8000	Economic Service Sector												
8000-1	Infrastructure Services												
8000-1-1	Construction of Evacuation Center	Barangay	Oct	Dec	9 x 6.50 square meters of two- storey evacuation center constructed	20% BDF			433,174.60	433,174.60			
						Municipal 20% DF			200,000.00	200,000.00			
8000-1-2	Construction of MRF	Barangay	March	Dec	7 MRF Constructed for each Sitios	GF			100,000.00	100,000.00			
8000-1-3	Installation of CCTV	Barangay	July	Dec	2 sets of CCTV installed	GF			100,000.00	100,000.00			
8000-1-4	Repair and Maintenance of CCTV	Barangay	Jan	Dec	2 sets of CCTV repaired and maintained	GF			20,000.00	20,000.00			
8000-1-5	Construction of Pathway	Barangay	March	Jan.	7 Pathways constructed for each Sitios	GF			150,000.00	150,000.00			
8000-1-6	Road Conreting	Barangay	March	Dec.	All Barangay Road constructed and rehabilitated	GF			1,000,000.00	1,000,000.00			
8000-1-7	Installation of Solar Streetlights	Barangay	March	Dec.	20 poles of Solar Streetlights Installed	GF			100,000.00	100,000.00			
8000-1-8	Improvements of Brgy. Hall	Barangay	March	Dec.	Ceiling and repainting renovated	GF			300,000.00	300,000.00			
8000-1-9	Purchased of Lot	Barangay	March	Dec.	600 sqm. Of Lot purchased	GF			500,000.00	500,000.00			
8000-1-10	Repair and Maintenance of Multipurpose Hall	Barangay	March	Dec.	Multipurpose Hall repaired and maintained	GF			500,000.00	500,000.00			
8000-1-11	Construction of Barangay Marker	Barangay	March	Dec.	Barangay marker constructed	GF			500,000.00	500,000.00			
8000-1-12	Construction of Footbridge	Barangay	March	Dec.	Footbridge constructed	GF			300,000.00	300,000.00			
8000-1-13	Construction of Brgy. Market	Barangay	March	Dec.	Brgy. Market constructed	GF			500,000.00	500,000.00			
8000-1-14	Construction of River Protection Dike	Barangay	March	Dec	River Protection Dike Constructed	GF			200,000,000.00	200,000,000.00			
8000-1-15	Construction of Stockroom	Barangay	March	Dec	10x10 sq meters of stockroom constructed	GF			500,000.00	500,000.00			
8000-1-16	Welfare Goods Expenses	Barangay	May	December	350 households provided relief goods due to pandemic COVID - 19	GF			500,000.00	500,000.00			
									205,503,174.60	205,503,174.60			
9000	Other Service Sector												
9000-1	Barangay Disaster Risk Reduction												
9000-1-1	Pre-Disaster (70%)												
9000-1-1-1	Training and Seminar Expenses	Barangay	Jan	Dec	All necessary rescue operations training/seminars conducted	BDRRMF		10,000.00		10,000.00			
9000-1-1-2	Purchase of Calamity Related Rescue Operations Equipment	Barangay	Jan	Dec	First aid kit, chainsaw, boots,raincoat. Flashlight, medical panel board, aluminum ladder purchased	BDRRMF			68,220.555	68,220.555			
9000-1-2	Post Disaster (30%)												
9000-1-2-1	Welfare Goods Expenses	Barangay	Jan	Dec	350 households provided relief goods due to pandemic COVID - 19	BDRRMF		200,000.00		200,000.00			

	Subtotal					BDRRMF		210,000.00	68,220.56	278,220.56			
	Grand total:					GF	1,095,022.00	1,350,983.00		2,446,005.00			
						BCPC		21,658.73		21,658.73			
						GAD		62,000.00	49,743.65	111,743.65			
						SK Fund		198,487.30	25,000.00	223,487.30			
						20% DF			205,503,174.60	205,503,174.60			
						BDRRMF		210,000.00	68,220.56	278,220.56			
							<u>1,095,022.00</u>	<u>1,843,129.03</u>	<u>205,646,138.81</u>	<u>208,584,289.84</u>			

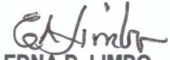
Prepared by:


ACE F. PATULOT
 Barangay Secretary

Noted by:


ELSIE S. BUSTAMANTE
 Committee Chairman on Appropriation

Approved by:


EDNA D. LIMBO
 Barangay Captain



MUNICIPALITY OF PINAMALAYAN
ANNUAL INVESTMENT PROGRAM 2020

BARANGAY STO. NINO

As of July 2, 2020



AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (000)				Amount of Climate Change PPAs		Typology Code
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change	Climate Change	
1000	General Public Services												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan.	Dec.	Honorarium of Punong Barangay paid	GF	76,128.00			76,128.00			
1000-1-2	Honorarium of Sangguniang Barangay	Barangay	Jan.	Dec.	Honorarium of 7 Sangguniang Barangay Paid	GF	319,452.00			319,452.00			
1000-1-3	Honorarium of Sangguniang Kabataan Chairperson	Barangay	Jan.	Dec.	Honorarium of Sangguniang Kabataan Chairperson Paid	GF	45,636.00			45,636.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan.	Dec.	Honorarium of Barangay Secretary Paid	GF	45,636.00			45,636.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan.	Dec.	Honorarium of Barangay Treasurer Paid	GF	45,636.00			45,636.00			
1000-1-6	Honorarium of Barangay Clerk	Barangay	Jan.	Dec.	Honorarium of Barangay Clerk Paid	GF	31,308.00			31,308.00			
1000-1-7	Honorarium of Barangay Utility Worker	Barangay	Jan.	Dec.	Honorarium of Barangay Utility paid	GF	7,932.00			7,932.00			
1000-1-8	Cash Gift	Barangay	Nov.	Nov	Cash Gift of Sang. Barangay Paid	GF	55,000.00			55,000.00			
1000-1-9	PHILHEALTH Contributions	Barangay	Mar	Mar	PHILHEALTH Contributions Paid	GF	13,860.00			13,860.00			
1000-1-10	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus Paid	GF	44,374.00			44,374.00			
1000-1-11	Year-end Bonus	Barangay	Nov.	Nov	Year-end Bonus Paid	GF	44,374.00			44,374.00			
1000-1-12	PEI- Productively Enhancement Incentives	Barangay	December	Dec.	Productivity Enhancement Incentives paid	GF	75,000.00			75,000.00			
1000-1-13	Personnel Benefits	Barangay	Jan.	Dec.	Personnel Benefits Paid	GF	44,374.00			44,374.00			
1000-1-14	Traveling Expenses	Barangay	Jan.	Dec	Traveling Expenses Paid	GF		67,000.00		67,000.00			
1000-1-15	Training and Seminar Expenses	Barangay	Jan.	Dec	All necessary training/seminar/capability building attended	GF		180,000.00		180,000.00			
1000-1-16	Office Supplies Expenses	Barangay	Jan.	Dec	All necessary office supplies procured quarterly	GF		30,000.00		30,000.00			
1000-1-17	Water Expenses	Barangay	Jan.	Dec	Water Bills Paid Monthly	GF		20,000.00		20,000.00			



1000-1-18	Electricity Expenses	Barangay	Jan.	Dec	Electricity Bills Paid monthly	GF		70,000.00		70,000.00			
1000-1-19	Repair and Maintenance of IT Equipment & Software	Barangay	Jan.	Dec	All necessary IT Equipment & software maintained	GF		15,000.00		15,000.00			
1000-1-20	Fuel, Oil and Lubricant Expenses	Barangay	Jan.	Dec	All necessary Fuel, Oil and Lubricant Expenses paid	GF		10,000.00		10,000.00			
1000-1-21	Repair and Maintenance - Motor Vehicle	Barangay	Jan.	Dec	Motor Vehicle Barangay Patrol and Chariot repaired and maintained	GF		10,000.00		10,000.00			
1000-1-22	Repair and Maintenance of Roads, Highways and Bridges	Barangay	Jan.	Dec.	18 Street Lights repaired and maintained	GF		20,000.00		20,000.00			
1000-1-23	Fidelity Bond	Barangay	Jan.	Dec	Fidelity Bond Paid	GF		5,000.00		5,000.00			
1000-2	OTHER MOOE												
1000-2-1	Discretionary Expenses	Barangay	Jan.	Dec	Discretionary Expenses Paid	GF		983.00		983.00			
1000-2-2	Membership Dues and Contribution to Organization	Barangay	Nov.	Nov.	Membership Dues and Contribution to Organization paid	GF		5,000.00		5,000.00			
1000-2-3	Medical Benefit	Barangay	Jan.	Dec	Medical Benefits Paid	GF		5,000.00		5,000.00			
1000-2-4	Insurance Expenses	Barangay	Sept	Sept	Insurance Expenses of Motor Vehicle paid	GF		10,000.00		10,000.00			
1000-2-5	Founding Anniversary	Barangay	Jan.	Jan.	All necessary Anniversary Expenses Paid	GF		150,000.00		150,000.00			
1000-2-6	Lakbay Aral of barangay Officials	Barangay	March	Dec.	10 Barangay Officials Participated	GF		120,000.00		120,000.00			
1000-2-7	Purchase of uniform for barangay Officials	Barangay	April	Dec.	42 pcs uniform of elected and appointed officials purchased	GF		35,000.00		35,000.00			
1000-2-8	Other MOOE	Barangay	Jan	Dec	All necessary other MOOE paid	GF		80,000.00		80,000.00			
Subtotal								848,710.00	832,983.00	1,681,693.00			
3000	Social Service Sector												
3000-1	Social Welfare Services												
3000-1-1	Honorarium of Day Care Worker	Barangay	Jan.	Dec	Honorarium of Day Care Worker Paid	GF		27,888.00		27,888.00			
3000-1-2	Other Supplies and Materials Expenses	Barangay	Jan.	Dec	All necessary Other Supplies and Materials Expenses purchased			3,000.00		3,000.00			
3000-1-3	Materials for DCC and ALS	Barangay	April	Dec	School supplies for day care center and ALS	GF		5,000.00		5,000.00			
3000-2	Health and Nutrition Program												
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan.	Dec	Honorarium of 9 Barangay Health Workers Paid	GF		71,388.00		71,388.00			
3000-2-2	Other Supplies and Materials Expenses	Barangay	Jan.	Dec.	All necessary Other Supplies and Materials Expenses purchased for Health Center			3,000.00		3,000.00			



3000-3	Peace and Order Services												
3000-3-1	Honorarium of Brgy. Tanod Chief	Barangay	Jan.	Dec.	Honorarium of Barangay Tanod Chief Paid	GF	9,912.00			9,912.00			
3000-3-2	Honorarium of Barangay Tanod Members	Barangay	Jan.	Dec.	Honorarium of 9 Barangay Tanod Members Paid	GF	71,388.00			71,388.00			
3000-3-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan.	Dec.	Honorarium of 10 Lupong Tagapamayapa Paid	GF	59,760.00			59,760.00			
3000-3-4	Honorarium of Barangay Human Rights action Officer	Barangay	Jan.	Dec.	Honorarium of Barangay Human Rights Action Paid	GF	5,976.00			5,976.00			
3000-3-5	Other Supplies and Materials Expenses	Barangay	Jan.	Dec.	All necessary Other Supplies and Materials Expenses purchased	GF		7,000.00		7,000.00			
3000-4	Other Social Services												
3000-4-1	SAGIP KA-BARANGAY Program	Barangay	January	Dec.	100 cavans of rice, 10 boxes of sardines, 20 boxes of noodles, 100 ties Nescafe twinpack, 20 boxes of TOPZ, 10 Boxes of Corned Beef purchased	GF		500,000.00		500,000.00			
3000-4-2	Purchase of Furniture and Fixtures	Barangay	April	Dec.	Industrial Fan , Standfan, Monoblock chairs and tables purchased	GF			50,000.00	50,000.00			
3000-4-3	Materials for DCC and ALS	Barangay	April	Dec.	School supplies for day care center and ALS	GF		7,000.00		7,000.00			
3000-4-4	Maintenance of Day Care Center and ALS	Barangay	April	Dec.	Repainting of DCC and ALS building maintained	GF			20,000.00	20,000.00			
3000-4-5	Purchase of Air Conditioning unit	Barangay	April	Dec.	2 airconditioning unit purchased	GF			50,000.00	50,000.00			
3000-4-6	Purchase of I.T. Equipment	Barangay	April	Dec.	1 set of computer with printer	GF			30,000.00	30,000.00			
3000-4-7	Purchase of multicab	Barangay	April	Dec.	1 unit of multicab purchased	GF			500,000.00	500,000.00			
3000-4-8	Purchase of barangay ambulance	Barangay	April	Dec.	1 unit of barangay ambulance purchased	GF			1,000,000.00	1,000,000.00			
3000-4-9	Purchase of laptop	Barangay	April	Dec.	3 unit of laptop purchased	GF			75,000.00	75,000.00			
3000-4-10	Purchase of projector	Barangay	April	Dec.	1 set of projector purchased	GF			30,000.00	30,000.00			
3000-4-11	Purchase of Audio Visual Equipment	Barangay	April	Dec.	1 unit of 32" TV purchased	GF			25,000.00	25,000.00			
3000-4-12	Purchase of sound system	Barangay	April	Dec.	1 unit of sound system purchased	GF			50,000.00	50,000.00			
	SUBTOTAL					GF	246,312.00	525,000.00	1,830,000.00	2,601,312.00			
	SANGGUNIANG KABATAAN FUND - 10%												
	SUBTOTAL					SK Fund		198,487.30	25,000.00	223,487.30			
3000-5	BARANGAY COUNCIL FOR PROTECTION OF CHILDREN - BCPC												
3000-5-1	Distribution of Milk and vitamins for underweight children	Barangay	Oct	Dec.	30 underweight children benefited	BCPC		21,658.73		21,658.73			
	SUBTOTAL					BCPC		21,658.73		21,658.73			

3000-6	GENDER AND ADVOCACY												
3000-6-1	Improvement of Comfort Room	Barangay	Oct	Dec	1 comfort room for ladies and 1 comfort room for men improved	GF-GAD		25,743.65	25,743.65				
3000-6-2	Training and Seminar Expenses	Barangay	Jan	Dec	All necessary training and seminars conducted / attended	GF-GAD	5,000.00		5,000.00				
		Barangay	Jan	Dec	Livelihood Training (Skirting and Doormat Making) Participated by 15 women and 10 Men		16,000.00		16,000.00				
3000-6-3	Provision of vitamins and maintenance medicines for senior citizen	Barangay	Oct	December	All necessary vitamins and maintenance medicine for senior citizen provided	GF-GAD	18,000.00		18,000.00				
3000-6-4	Purchase of traditional sewing machines	Barangay	Oct	December	3 traditional sewing machines purchased	GF-GAD		24,000.00	24,000.00				
3000-6-5	Purchase of supplies for doormat making and curtains	Barangay	Oct	December	All necessary supplies for doormat making purchased	GF-GAD	12,000.00		12,000.00				
3000-6-6	Medicine Kit	Barangay	Oct	December	2 medicine kit purchased	GF-GAD	5,000.00		5,000.00				
3000-6-7	Purchase of VAWC Equipment	Barangay	Oct	December	2 folding bed, 1 voice recorder, 1 set of bedding, 1 mosquito net purchased	GF-GAD	6,000.00		6,000.00				
	Subtotal					GF-GAD		62,000.00	49,743.65	111,743.65			
8000	Economic Service Sector												
8000-1	Infrastructure Services												
8000-1-1	Construction of Evacuation Center	Barangay	Oct	Dec	9 x 6.50 square meters of two- storey evacuation center constructed	20% BDF		433,174.60	433,174.60				
						Municipal 20% DF		200,000.00	200,000.00				
8000-1-2	Construction of MRF	Barangay	March	Dec	7 MRF Constructed for each Sitios	GF		100,000.00	100,000.00				
8000-1-3	Installation of CCTV	Barangay	July	Dec	2 sets of CCTV installed	GF		100,000.00	100,000.00				
8000-1-4	Repair and Maintenance of CCTV	Barangay	Jan	Dec	2 sets of CCTV repaired and maintained	GF		20,000.00	20,000.00				
8000-1-5	Construction of Pathway	Barangay	March	Jan.	7 Pathways constructed for each Sitios	GF		150,000.00	150,000.00				
8000-1-6	Road Conreting	Barangay	March	Dec.	All Barangay Road constructed and rehabilitated	GF		1,000,000.00	1,000,000.00				
8000-1-7	Installation of Solar Streetlights	Barangay	March	Dec.	20 poles of Solar Streetlights Installed	GF		100,000.00	100,000.00				
8000-1-8	Improvements of Brgy. Hall	Barangay	March	Dec.	Ceiling and repainting renovated	GF		300,000.00	300,000.00				
8000-1-9	Purchased of Lot	Barangay	March	Dec.	600 sqm. Of Lot purchased	GF		500,000.00	500,000.00				
8000-1-10	Repair and Maintenance of Multipurpose Hall	Barangay	March	Dec.	Multipurpose Hall repaired and maintained	GF		500,000.00	500,000.00				
8000-1-11	Construction of Barangay Marker	Barangay	March	Dec.	Barangay marker constructed	GF		500,000.00	500,000.00				
8000-1-12	Construction of Footbridge	Barangay	March	Dec.	Footbridge constructed	GF		300,000.00	300,000.00				
8000-1-13	Construction of Brgy. Market	Barangay	March	Dec.	Brgy. Market constructed	GF		500,000.00	500,000.00				
8000-1-14	Construction of River Protection Dike	Barangay	March	Dec	River Protection Dike Constructed	GF		200,000,000.00	200,000,000.00				
8000-1-15	Construction of Stockroom	Barangay	March	Dec	10x10 sq meters of stockroom constructed	GF		500,000.00	500,000.00				



									205,003,174.60	205,003,174.60			
9000	Other Service Sector												
9000-1	Barangay Disaster Risk Reduction												
9000-1-1	Pre-Disaster (70%)												
9000-1-1-1	Training and Seminar Expenses	Barangay	Jan	Dec	All necessary rescue operations training/seminars conducted	BDRRMF		10,000.00		10,000.00			
9000-1-1-2	Purchase of Calamity Related Rescue Operations Equipment	Barangay	Jan	Dec	First aid kit, chainsaw, boots, raincoat. Flashlight, medical panel board, aluminum ladder purchased	BDRRMF			68,220.55	68,220.55			
9000-1-2	Post Disaster (30%)												
9000-1-2-1	Purchase of Relief Goods		Jan	Dec	All necessary relief goods purchased	BDRRMF		33,523.10		33,523.10			
	Subtotal					BDRRMF		43,523.10	68,220.55	111,743.65			
Grand total:						GF	1,095,022.00	1,357,983.00		2,453,005.00			
						BCPC		21,658.73		21,658.73			
						GAD		62,000.00	49,743.65	111,743.65			
						SK Fund		198,487.30	25,000.00	223,487.30			
						20% DF			205,003,174.60	205,003,174.60			
						BDRRMF		43,523.10	68,220.55	111,743.65			
							<u>1,095,022.00</u>	<u>1,683,652.13</u>	<u>205,146,138.80</u>	<u>207,924,812.93</u>			

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E. D. Limbo
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 Barangay Captain