



BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET

FY 2021



Region: IV-B MIMAROPA
Province: ORIENTAL MINDORO
Municipality: PINAMALAYAN
Barangay: STO.NIÑO

Total Barangay Budget: 2,234,873.00
Total GAD Budget: 130,000.00

Gender Issues or GAD Mandates (1)	GAD Program/ Project/ Activity (PPA) (2)	Performance Target and Indicator (3)	GAD Budget (4)	Responsible Person (5)
CLIENT - FOCUSED				
1. Gender Issues				
Lack of gender responsive facilities in the barangay	Improvement of Existing Public CR to Separate CR	1 Public CR Improved to Male and Female	65,000	Punong Barangay Edna D. Limbo; Committee on Infrastructure Ruben Sarmiento
Inadequate support services to solo parent especially women household head for their own and children's welfare M: 2 F:7	Provision of livelihood opportunities to solo parent e.g. Materials for making for pillow cases and curtains provided	2 male and 7 female solo parent benefited (3rd quarter)	30,000	Barangay Officials
Inadequate support system for poor women senior citizens lacking/needng special protection particularly health to prevent the leading causes of death among women	Provision of maintenance medicines	75 female Senior Citizens provided with maintenance medicine (3rd-4th quarter)	20,000	Punong Barangay Edna D. Limbo; Barangay Treasurer Arline G. Lozada; Committee on Health Rosie Mercene; BNS Elsie S. Bustamante
2. GAD Mandate				
Sub-Total A			115,000.00	
ORGANIZATION-FOCUSED				
1. Gender Issues				
Insufficient knowledge or lack of adequate knowledge for GAD related Laws/ VAWC Laws	Conduct seminars and training of GAD related laws or VAWC Laws	36 Appointed Officials and (3) three 4P's parent leader attended seminars on GAD and VAWC -Related laws	15,000	Barangay Official, DILG Personnel

Sub-Total B

Title of Barangay Program or Project (6)	HGDG Design/ Funding Facility/ Generic Checklist Score (7)	Total Annual Program/ Project Budget (8)	15,000.00	Responsible Person (10)
Sub-Total C			0	
Grand TOTAL (A+B+C)			<u>130,000.00</u>	

Approved by:

HON. EDNA D. LIMBO
Punong Barangay

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORTS
FY 2019



Region: IV B MIMAROPA
Province: Oriental Mindoro
Municipality: Pinamalayan
Barangay: STO. NIÑO

Total Annual Budget : 1,976,231.00
Total GAD Budget : ₱98,812.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
Insufficient knowledge or lack of Adequate knowledge for Gad related Laws/VAWC Laws	Conduct Seminars and trainings of GAD related laws or VAWC Laws	30 women and 30 men attended	30 womens trainings attended	₱15,000.00	0	Approved Budget Delayed
Provision of Milk and Vitamins for underweight children	Distribution of Milk and Vitamins for under weight children	25 underweight children benefited	25 underweight children benefited	₱15,000.00	₱15,000.00	Accomplished
Provision of Medicines to the Senior Citizens	Purchase of Medicines	105 Senior Citizens Benefited	105 Senior Citizens Benefited	₱15,000.00	₱15,000.00	Accomplished
Inadequate facilities of Day Care Center	Improvement of Existing Comfort Room to separate Comfort Room	20 male children and 18 female children benefited	20 male children and 18 female children benefited	53,812.00	0	Approved Budget Delayed
Sub-Total A				98,812.00	30,000	
ORGANIZATION FOCUSED						
slow gender mainstreaming in the barangay						
Sub-Total B						
ATTRIBUTED PROGRAMS						
Title of Barangay Program or Project	HGDG /Design/Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	HGDG SCORE ON IMPLEMENTATION OF PROJECT	GAD Attributed Program/ Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub-Total C						
GRAND TOTAL (A+B+C)						
Prepared by	Approved by			Date		
ACE F. PATULOT		EDNA D. LIMBO		11/25/2019		
Barangay Secretary		Punong Barangay		DD/MM/YYYY		