



Region IV-B
Province of Oriental Mindoro
Municipality of Pinamulan
Barangay STO. NINO



ANNUAL BARANGAY YOUTH INVESTMENT PROGRAM (ABYIP)

F.Y. 2020

Reference Code	Program/Project/Activity	Description	Expected Results	Performance Indicator	Period of Implementation	BUDGET		Person Responsible
						MOOE	TOTAL	
1000	GENERAL ADMINISTRATION PROGRAM							
1000-1	General Administration Services							
1000-1-1	Fidelity Bond Premium	Pay for the Fidelity Bond Expenses	Fidelity Bond Expenses paid	Fidelity Bond Expenses paid	January-December	1,500.00	1,500.00	SK Chairperson SK Treasurer
1000-1-2	Annual Dues	Pay for the Annual Dues	Annual Dues paid	Annual Dues paid	December	6,704.82	6,704.82	SK Chairperson SK Treasurer
1000-1-3	SK Election Reserve	To reserve fund for the expenses that will be incurred on the upcoming election	SK Election expenses reserved	SK Election expenses reserved	January-December	4,000.00	4,000.00	SK Chairperson SK Treasurer
1000-1-4	KK Assembly Expenses	To provide fund for the expenses that will be incurred in KK Assembly	50 youths attended / participated	No. of youth attended/ participated	March and October	6,000.00	6,000.00	SK Officials
1000-1-5	Linggo ng Kabataan	A Municipal Celebration that aims to participate every barangay youths.	50 youths participated on Linggo ng Kabataan	No of youth participated on Municipal Linggo ng Kabataan	August	10,000.00	10,000.00	LYDOSK FEDERATION
1000-1-6	Training Expenses	Training Expenses	10 SK officials attended	All necessary trainings and seminars attended	January- December	35,000.00	35,000.00	SK Officials / SK Federation/ LYDO
1000-1-7	Traveling Expenses	Traveling Expenses	10 SK officials' traveling expenses paid	All necessary travel expenses paid	January- December	7,500.00	7,500.00	SK Officials / SK Federation/ LYDO
1000-1-8	Repair and Maintenance of SK Office	Conduct a repair and maintenance of SK Office in order to start their official service to the youths	Electrical Installation, Window, Door and Ceiling Repaired.	All necessary repair and maintenance of SK Office conducted	July	20,000.00	20,000.00	SK Chairperson SK Treasurer
3000	SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS							
3000-1	a. Equitable access to quality education							
3000-1-1	Balik-Eskwelah Program	Conduct a program that aims to provide school supplies and materials to those who are in need.	30 youths provided school supplies and materials	No. of youth provided school supplies and materials	May	10,000.00	10,000.00	SK Officials / SK Federation/ Sangguniang Barangay
3000-2	b. Environmental protection							
3000-2-1	Clean and Green Brigade	Conduct a brigade that aims to have a clean and green environment in order to maintain the beauty of the nature.	All sites of Barangay cleaned and maintained the cleanliness	All necessary clean and green activities conducted	December	15,000.00	15,000.00	SK and Barangay Officials / Committee on Environment

