MUNICIPALITY OF PINAMALAYAN
BARANGAY STO. NINO
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (000)				Amount of Climate Change PPAs		Typology (
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaption	Climate Change Mitigation	
1000	General Public Services												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay	GF	62,916.00			62,916.00			
1-2	Honorarium of Sangguniang Barangay	Barangay	Jan.	Dec	Honorarium of 7 Sangguniang Barangay Paid	GF	264,012.00			264,012.00			
1000-1-3	Honorarium of Kalipunan ng Kabalaan Chairperson	Barangay	Jan	Dec	Honorarium of Kalipunan ng Kabalaan Chairperson Paid	GF	37,716.00			37,716.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec.	Honorarium of Barangay Secretary Paid	GF	37,716.00			37,716.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec.	Honorarium of Barangay Treasurer Paid	GF	37,716.00			37,716.00			
1000-1-6	Honorarium of Barangay Clerk	Barangay	Jan	Dec	Honorarium of Barangay Clerk Paid	GF	25,872.00			25,872.00			
1000-1-7	Cash Gift of Sang. Barangay	Barangay	Nov.	Nov	Cash Gift of Sang. Barangay Paid	GF	55,000.00			55,000.00			
1000-1-8	PHILHEALTH Insurance	Barangay	Mar	Mar	PHILHEALTH Insurance Paid	GF	13,860.00			13,860.00			
1000-1-9	Mid-Year Bonus	Barangay	May	May	Mid-Year Bonus Paid	GF	36,673.00			36,673.00			
1000-1-10	Year-end Bonus	Barangay	Nov.	Nov	Year-end Bonus Paid	GF	36,673.00			36,673.00			
1000-1-11	Traveling Expenses	Barangay	Jan.	Dec	Traveling Expenses Paid	GF		30,000		30,000			
1000-1-12	Capability Building (Training and Seminar)	Barangay	Jan.	Dec	All necessary training attended	GF		56,000		56,000			
1000-1-13	Office Supply Expenses	Barangay	Jan.	Dec	All necessary office supplied procured quarterly	GF		16,018.00		16,018.00			
1000-1-14	Electricity Expenses	Barangay	Jan.	Dec	Electricity Bills Paid monthly	GF		44,996.40		44,996			
1-15	Membership Dues and Contribution to Organization	Barangay	Nov	Nov	Membership Dues and Contribution to Organization	GF		5,000		5,000			
1000-1-16	Repair and Maintenance of IT Equipment & Software	Barangay	Jan.	Dec	All necessary IT Equipment & software maintained	GF		6,258		6,258			
1000-1-17	Repair and Maintenance – Motor Vehicle Barangay Patrol	Barangay	Jan	Dec	Repair and Maintenance – Motor Vehicle Barangay Patrol	GF		5,000		5,000			
1000-1-18	Discretionary Expenses	Barangay	Jan	Dec	Discretionary Expenses Paid	GF		345		345			
1000-1-19-	Fidelity Bond	Barangay	Jan	Dec	Fidelity Bond Paid	GF		5,000		5,000			
1000-1-19	OTHER MOOE												
1000-1-19-1	Founding Anniversary	Barangay	Jan	Jan	All necessary Anniversary Expenses Paid	GF		50,000.00		50,000.00			
1000-1-19-2	Notarial Expenses	Barangay	Jan	Dec	Notarial Expenses Paid	GF		5,000		5,000			
1000-1-19-3	Medical Benefit	Barangay	Jan	Dec	Medical Benefit Paid	GF		5,000		5,000			
1000-1-20	Maintenance of Street Lights	Barangay	Jan.	Dec.	Streetlights Maintained	GF		5,000.00		5,000.00			
	CAPITAL OUTLAY												
1000-1-21	Purchase of Furniture and Fixture	Barangay	Jan.	Dec.	Furniture and Fixture Procured	GF			20,000	20,000			
			Subtotal										

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3000	**Social Service Sector**												
3000-1	**Social Welfare Services**												
	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of Day Care Worker Paid	GF	23,052.00			23,052.00			
	Other Supply Expenses		Jan.	Dec	All necessary Other Supply Expenses purchased			3,000.00		3,000.00			
3000-2	**Health and Nutrition Program**												
	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 9 Barangay Health Workers Paid	GF	58,968.00			58,968.00			
	Office Supply Expenses	Barangay	Jan	Dec	All necessary Office supply Expenses purchased			3,000.00		3,000.00			
3000-3	**Peace and Order Services**												
	Honorarium of Brgy Tanod Chief	Barangay	Jan	Dec.	Honorarium of Barangay Tanod Chief Paid	GF	8,196.00			8,196.00			
	Honorarium of Barangay Tanod Members	Barangay	Jan	Dec	Honorarium of 9 Barangay Tanod Members Paid	GF	59,988			59,988			
	Honorarium of Lupong Tagapamayapa	Barangay	Jan.	Dec	Honorarium of 10 Lupong Tagapamayapa Paid	GF	49,440			49,440			
	Honorarium of Barangay Human Rights action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights action Paid	GF	4,944			4,944			
	Maintenance of Peace and Order												
	Other Supply Expenses	Barangay	Mar	Mar	Barangay Tanod Uniform Purchased	GF		5,000.00		5,000.00			
	SUBTOTAL					GF	203,568.00	11,000.00		223,462.00			
3000-4	**Youth and Sport Development**												
	Leadership Training/Youth Camp Program	Barangay	May	May	All necessary trainings for KK Chairperson attended	SK Fund		17,795.00		17,795.00			
	Employabilty Skill Training	Barangay	Apr	Apr	All necessary livelihood trainings conducted	SK Fund		17,795.00		17,795.00			
	Value formation Citizenship/Nation Building seminar (Anti drug abuse Campaign)	Barangay	Oct	Nov	All necessary trainings and seminars for Katipunan ng kabataan attended.	SK Fund		17,795.00		17,795.00			
	Linggo ng Kabataan	Barangay	May	May	All necessary trainings attended	SK Fund		5,000.00		5,000.00			
3000-5	**Socio Cultural Sports Development**												
	Sports Activities	Barangay	Dec	Dec	All necessary Sports Activities Conducted/participated in	SK Fund		30,000.00		30,000.00			
	Sports Equipment	Barangay	May	May	All necessary Sports Equipment purchased	SK Fund		7,000.00		7,000.00			
	Maintenance of Basketball Court	Barangay	Dec	Dec	All necessary repair and maintenance of Basketball Court	SK Fund		9,835.90		9,835.90			
	OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS AND PROJECTS.												
	Installation of CCTV	Barangay	Dec	Dec	2 sets of CCTV installed	SK Fund			51,174	51,174			
	Annual Dues	Barangay	May	May	Annueal Dues Paid	SK Fund		3,600.00		3,600.00			
	DISASTER PREPAREDNESS AND CLIMATE CHANGE ADAPTION												
	Green brigade	Barangay	Jan	Dec	All necessary cleaning and greening activities conducted	SK Fund		17,795.00		17,795.00			
	SUBTOTAL					SK Fund		126,615.90	51,174.00	177,789.90			

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4/7/3000	GENDER AND ADVOCACY												
3000-4-7-1	Purchase of table and tent	Barangay	Mar	Mar	Table and Tent Purchased of Senior Citizen	GAD			30,000	30,000			
3000-4-7-2	Purchase of office table and chairs for RIC	Barangay	Apr	Apr	Table and Chairs for immediate livelihood of RIC purchased	GAD			25,000.00	25,000.00			
3000-4-7-3	Purchase of medicine	Barangay	Mar	Mar	Medicines for indigents purchased	GAD		15,000.00		15,000.00			
3000-4-7-4	Training and Seminars	Barangay	April	Apr	All necessary training attended	GAD		10,000		10,000			
3000-4-7-5	Supplemental Feeding	Barangay	Jan	Dec	20 malnourished children rehabilitated	GAD		8,894.95		8,894.95			
			Subtotal			GAD		33,894.95	55,000.00	88,894.95			
8000	**Economic Service Sector**												
8000-1	**Infrastructure Services**												
	Construction of Multi Purpose Hall	Barangay	Oct	Dec	Roof Framing, Roofing, Flooring, Electrical Installation and Painting	20% BDF			345,979.00	345,979.00			
						MDF			200,000.00	200,000.00			
			Subtotal			Barangay 20% DF				345,979.00			
						Municipal 20% DF				200,000.00			
9000	**Other Service Sector**												
9000-1	Barangay Disaster Risk Reduction												
1/1/9000	Pre-Disaster (70%)												
9000-1-1-1	Training and Seminar	Barangay	Jan	Dec	All necessary rescue operations training/seminars conducted	BDRRMF		10,000.00		10,000.00			
9000-1-1-2	Purchase of Calamity Related Rescue	Barangay	Jan	Dec	Hand Held Radio, Transistor Radio, Emergency Light purchased,mega phone , Flashlight, raincoat & Boots	BDRRMF			52,201.95	52,201.95			
1/2/9000	Post Disaster (30%)												
9000-1-2-1	Purchase of Relief Goods				All necessary relief goods purchased	BDRRMF		26,693.00		26,693.00			
	Subtotal					BDRRMF		36,693.00	52,201.95	**88,894.95**			
	Grand total:					GF	**811,722.00**	244,617.40	20,000	**1,076,339.40**			
						GAD		33,894.00	55,000.00	**88,894.95**			
						SK Fund		126,615.90	51,174.00	**177,789.90**			
						20% DF			345,979.00	**345,979.00**			
						BDRRMF		36,693.00	52,201.00	**88,894.95**			
										1,777,899.00			

Prepared by:

FELICITAS N. ABEL
Barangay Secretary

Noted by:

ROSIE M. MERCENE
Committee Chairman on Appropriation

Approved by:

RUBEN L. SARMIENTO
BARANGAY CAPTAIN

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